

VETERANS AFFAIRS BOARD P. O. BOX 5947

ADRIAN GRICE

AGENCY	ADDRESS		CHIEF EXECUTIVE OFFICER		
	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	14,151,550	15,992,600	15,992,600		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	6,960	7,400	7,400		
Total Salaries, Wages & Fringe Benefits	14,158,510	16,000,000	16,000,000		
2. Travel					
a. Travel & Subsistence (In-State)	36,536	45,000	50,000	5,000	11.11%
b. Travel & Subsistence (Out-of-State)	23,698	30,000	30,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	60,234	75,000	80,000	5,000	6.66%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	8,767	15,967	15,967		
b. Communications, Transportation & Utilities	1,470,230	1,506,530	1,518,371	11,841	0.78%
c. Public Information	10,184	10,184	15,184	5,000	49.09%
d. Rents	346,057	349,634	360,034	10,400	2.97%
e. Repairs & Service	258,602	268,613	280,013	11,400	4.24%
f. Fees, Professional & Other Services	11,992,392	12,035,432	12,111,554	76,122	0.63%
g. Other Contractual Services	253,538	257,538	263,538	6,000	2.32%
h. Data Processing	274,022	307,831	284,156	(23,675)	(7.69%)
i. Other	612,817	18,738	18,738		
Total Contractual Services	15,226,609	14,770,467	14,867,555	97,088	0.65%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	731	600	600		
b. Printing & Office Supplies & Materials	87,845	97,236	108,236	11,000	11.31%
c. Equipment, Repair Parts, Supplies & Accessories	70,700	75,518	81,518	6,000	7.94%
d. Professional & Scientific Supplies & Materials	2,973,080	2,993,080	3,013,080	20,000	0.66%
e. Other Supplies & Materials	658,643	732,951	884,951	152,000	20.73%
Total Commodities	3,790,999	3,899,385	4,088,385	189,000	4.84%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)		10,000	10,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	59,383				
c. Office Machines, Furniture, Fixtures & Equipment	1,834		15,000	15,000	
d. IS Equipment (Data Processing & Telecommunications)	2,371	400,000	55,000	(345,000)	(86.25%)
e. Equipment - Lease Purchase					
f. Other Equipment	93,590	400,000	164,998	(235,002)	(58.75%)
Total Equipment (Schedule D-2)	157,178	800,000	234,998	(565,002)	(70.62%)
3. Vehicles (Schedule D-3)	76,534	80,000	20,000	(60,000)	(75.00%)
4. Wireless Comm. Devices (Schedule D-4)		2,000	2,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	715,448	485,000	25,000	(460,000)	(94.84%)
TOTAL EXPENDITURES	34,185,512	36,121,852	35,327,938	(793,914)	(2.19%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered		2,667,015	1,808,591	(858,424)	(32.18%)
General Fund Appropriation (Enter General Fund Lapse Below)	5,302,905	5,957,337	5,957,337		
State Support Special Funds	1,505,229	631,502	331,502	(300,000)	(47.50%)
Federal Funds _____ Other Special Funds (Specify) _____	19,385,294	16,841,763	17,141,763	300,000	1.78%
NURSING HOME RESIDENTS	11,469,087	11,410,896	11,410,896		
MEDICARE PART -B	138,412	138,412	138,412		
VETERAN TAG	283,518	283,518	283,518		
SPECIAL FUNDS BUDGET CUTS	(1,231,918)				
Less: Estimated Cash Available Next Fiscal Period	(2,667,015)	(1,808,591)	(1,744,081)	(64,510)	(3.56%)
TOTAL FUNDS (equals Total Expenditures above)	34,185,512	36,121,852	35,327,938	(793,914)	(2.19%)
GENERAL FUND LAPSE	555,079				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	78	78	78		
b.) Full T-L	530	530	530		
c.) Part Perm.					
d.) Part T-L	76	76	76		
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: MARTHA JO LESLIE
Official of Board or Commission

Budget Officer: SHERALYN HIBBLER / hibbler@vab.state.ms.us

Phone Number: (601) 576-4859

Submitted by: ADRIAN GRICE
Name

Title: EXECUTIVE DIRECTOR

Date: August 9, 2010

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,366,182	9.64%		1,905,214	11.90%		1,882,714	11.76%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	7,692,270	54.32%		8,331,142	52.06%		8,331,142	52.06%	
9. NURSING HOME RESIDENTS	5,100,058	36.02%		5,763,644	36.02%		5,786,144	36.16%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Salaries	14,158,510		41.41%	16,000,000		44.29%	16,000,000		45.28%
1. General State Support Special (Specify)	9,920	16.46%		16,934	22.57%		19,434	24.29%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	24,654	40.93%		32,406	43.20%		34,906	43.63%	
9. NURSING HOME RESIDENTS	25,660	42.60%		25,660	34.21%		25,660	32.07%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Travel	60,234		0.17%	75,000		0.20%	80,000		0.22%
1. General State Support Special (Specify)	1,695,972	11.13%		1,795,972	12.15%		1,795,972	12.07%	
2. Budget Contingency Fund	1,173,727	7.70%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	7,558,910	49.64%		7,685,204	52.03%		7,774,178	52.28%	
9. NURSING HOME RESIDENTS	4,376,070	28.73%		4,867,361	32.95%		4,875,475	32.79%	
10. MEDICARE PART -B	138,412	0.90%		138,412	0.93%		138,412	0.93%	
11. VETERAN TAG	283,518	1.86%		283,518	1.91%		283,518	1.90%	
12. SPECIAL FUNDS BUDGET CUTS									
Total Contractual	15,226,609		44.54%	14,770,467		40.89%	14,867,555		42.08%
1. General State Support Special (Specify)	2,230,831	58.84%		2,239,217	57.42%		2,239,217	54.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	331,502	8.74%		331,502	8.50%		331,502	8.10%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)	602,488	15.89%		702,488	18.01%		891,488	21.80%	
9. NURSING HOME RESIDENTS	626,178	16.51%		626,178	16.05%		626,178	15.31%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Commodities	3,790,999		11.08%	3,899,385		10.79%	4,088,385		11.57%

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____				4,900	49.00%		4,900	49.00%	
9. NURSING HOME RESIDENTS				5,100	51.00%		5,100	51.00%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Other Than Equipment				10,000		0.02%	10,000		0.02%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	78,589	50.00%		721,411	90.17%		156,409	66.55%	
9. NURSING HOME RESIDENTS	78,589	50.00%		78,589	9.82%		78,589	33.44%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Equipment	157,178		0.45%	800,000		2.21%	234,998		0.66%
1. General _____ State Support Special (Specify) _____							20,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	45,920	59.99%		49,386	61.73%				
9. NURSING HOME RESIDENTS	30,614	40.00%		30,614	38.26%				
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Vehicles	76,534		0.22%	80,000		0.22%	20,000		0.05%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____				1,000	50.00%		1,000	50.00%	
9. NURSING HOME RESIDENTS				1,000	50.00%		1,000	50.00%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Wireless Comm. Devices				2,000		0.00%	2,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency VETERANS AFFAIRS BOARD

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund				300,000	61.85%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	715,448	100.00%		172,250	35.51%		12,250	49.00%	
9. NURSING HOME RESIDENTS				12,750	2.62%		12,750	51.00%	
10. MEDICARE PART -B									
11. VETERAN TAG									
12. SPECIAL FUNDS BUDGET CUTS									
Total Subsidies, Loans & Grants	715,448		2.09%	485,000		1.34%	25,000		0.07%
1. General _____ State Support Special (Specify) _____	5,302,905	15.51%		5,957,337	16.49%		5,957,337	16.86%	
2. Budget Contingency Fund	1,173,727	3.43%		300,000	0.83%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund	331,502	0.96%		331,502	0.91%		331,502	0.93%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	16,718,279	48.90%		17,700,187	49.00%		17,206,273	48.70%	
9. NURSING HOME RESIDENTS	10,237,169	29.94%		11,410,896	31.59%		11,410,896	32.29%	
10. MEDICARE PART -B	138,412	0.40%		138,412	0.38%		138,412	0.39%	
11. VETERAN TAG	283,518	0.82%		283,518	0.78%		283,518	0.80%	
12. SPECIAL FUNDS BUDGET CUTS									
TOTAL	34,185,512		100.00%	36,121,852		100.00%	35,327,938		100.00%

SPECIAL FUNDS DETAIL

VETERANS AFFAIRS BOARD

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund (3732)	BCF - Budget Contingency Fund	1,173,727	300,000	
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (3732)	HCEF - Health Care Expendable Fund	331,502	331,502	331,502
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		1,505,229	631,502	331,502

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered				2,667,015	1,808,591
STATE APPROVING AGENCY (3731)	VETERANS ADMINISTRATION			97,459	150,000	150,000
V A PERDIEM (3732)	VETERANS ADMINISTRATION			18,491,763	16,691,763	16,991,763
CEMETERY GRANT (3732)	VETERANS ADMINISTRATION			796,072		
Section A TOTAL				19,385,294	19,508,778	18,950,354

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
NURSING HOME RESIDENTS (3732)	RESIDENTS	11,469,087	11,410,896	11,410,896
MEDICARE PART -B (3732)	MEDICARE PART-B BILLING	138,412	138,412	138,412
VETERAN TAG	VETERANS TAG SALE	283,518	283,518	283,518
SPECIAL FUNDS BUDGET CUTS	RESIDENTS	-1,231,918		
Section B TOTAL		10,659,099	11,832,826	11,832,826

Section S + A + B TOTAL		31,549,622	31,973,106	31,114,682
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
CLEARING ACCOUNT	3732	TRUSTMARK	73,128	73,128	73,128
DONATIONS	8830	TRUSTMARK	84,935	84,935	84,935
PATIENT FUNDS ACCOUNT	8831	TRUSTMARK	303,745	303,745	303,745
PATIENT FUNDS ACCOUNT	8831	REGIONS	828,728	828,728	828,728

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

VETERANS AFFAIRS BOARD

Name of Agency

FEDERAL FUNDS

REIMBURSEMENT BY THE VETERANS ADMINISTRATION FOR STATE APPROVING AGENCY.

PER DIEM PAYMENT FROM THE VETERANS ADMINISTRATION FOR OUR FOUR(4) NURSING HOMES.

CONSTRUCTION GRANT FOR STATE VETERANS CEMETERY

STATE SUPPORT SPECIAL FUNDS

HEALTHCARE EXPENDABLE FUND

OTHER SPECIAL FUNDS

PAYMENT FOR RESIDENT CARE AT NURSING HOME

MEDICARE PART-B BILLING

SALE OF VETERANS TAGS

TREASURY FUND/BANK

CLEARING ACCOUNT - FEES COLLECTED FROM RESIDENTS AND TRANSFERED TO STATE TREASURER.

DONATIONS- VARIOUS VETERANS ORGANIZATIONS, NON VETERANS ORGANIZATIONS A INDIVIDUALS. THE FUNDS ARE OVERSEEN BY THE BOARD.

PATIENT FUNDS- COMBINED ACCOUNTS OF RESIDENTS AT THE FOUR(4) NURSING HOMES.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. _____ of 4 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,366,182		7,692,270	5,100,058	14,158,510
Travel	9,920		24,654	25,660	60,234
Contractual Services	1,695,972	1,173,727	7,558,910	4,798,000	15,226,609
Commodities	2,230,831	331,502	602,488	626,178	3,790,999
Other Than Equipment					
Equipment			78,589	78,589	157,178
Vehicles			45,920	30,614	76,534
Wireless Comm. Devs.					
Subsidies, Loans & Grants			715,448		715,448
Total	5,302,905	1,505,229	16,718,279	10,659,099	34,185,512
No. of Positions (FTE)	20.80		296.47	287.73	605.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,905,214		8,331,142	5,763,644	16,000,000
Travel	16,934		32,406	25,660	75,000
Contractual Services	1,795,972		7,685,204	5,289,291	14,770,467
Commodities	2,239,217	331,502	702,488	626,178	3,899,385
Other Than Equipment			4,900	5,100	10,000
Equipment			721,411	78,589	800,000
Vehicles			49,386	30,614	80,000
Wireless Comm. Devs.			1,000	1,000	2,000
Subsidies, Loans & Grants		300,000	172,250	12,750	485,000
Total	5,957,337	631,502	17,700,187	11,832,826	36,121,852
No. of Positions (FTE)	23.80		296.47	287.73	608.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(22,500)			22,500	
Travel	2,500		2,500		5,000
Contractual Services			88,974	8,114	97,088
Commodities			189,000		189,000
Other Than Equipment					
Equipment			(565,002)		(565,002)
Vehicles	20,000		(49,386)	(30,614)	(60,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(300,000)	(160,000)		(460,000)
Total		(300,000)	(493,914)		(793,914)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. _____ of 4 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,882,714		8,331,142	5,786,144	16,000,000
Travel	19,434		34,906	25,660	80,000
Contractual Services	1,795,972		7,774,178	5,297,405	14,867,555
Commodities	2,239,217	331,502	891,488	626,178	4,088,385
Other Than Equipment			4,900	5,100	10,000
Equipment			156,409	78,589	234,998
Vehicles	20,000				20,000
Wireless Comm. Devs.			1,000	1,000	2,000
Subsidies, Loans & Grants			12,250	12,750	25,000
Total	5,957,337	331,502	17,206,273	11,832,826	35,327,938
No. of Positions (FTE)	23.80		296.47	287.73	608.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

VETERANS AFFAIRS BOARD

Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. CLAIMS	754,769				754,769
2. STATE APPROVING AGENCY			150,000		150,000
3. NURSING HOME/ADMINISTRATIVE	4,781,368	331,502	17,056,273	11,832,826	34,001,969
4. CEMETERY	421,200				421,200
SUMMARY OF ALL PROGRAMS	5,957,337	331,502	17,206,273	11,832,826	35,327,938

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 1 of 4 Programs

AGENCY

CLAIMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	499,070				499,070
Travel	2,773				2,773
Contractual Services	71,425				71,425
Commodities	11,271				11,271
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	584,539				584,539
No. of Positions (FTE)	15.00				15.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	660,769				660,769
Travel	6,000				6,000
Contractual Services	76,000				76,000
Commodities	12,000				12,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	754,769				754,769
No. of Positions (FTE)	15.00				15.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 1 of 4 Programs

AGENCY

CLAIMS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	660,769			660,769
Travel	6,000			6,000
Contractual Services	76,000			76,000
Commodities	12,000			12,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	754,769			754,769
No. of Positions (FTE)	15.00			15.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 2 of 4 Programs

AGENCY

STATE APPROVING AGENCY

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			97,537		97,537
Travel			9,450		9,450
Contractual Services			1,585		1,585
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			108,572		108,572
No. of Positions (FTE)			2.00		2.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			101,322		101,322
Travel			18,678		18,678
Contractual Services			20,000		20,000
Commodities			10,000		10,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			150,000		150,000
No. of Positions (FTE)			2.00		2.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 2 of 4 Programs

AGENCY

STATE APPROVING AGENCY

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		101,322		101,322
Travel		18,678		18,678
Contractual Services		20,000		20,000
Commodities		10,000		10,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		150,000		150,000
No. of Positions (FTE)		2.00		2.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 3 of 4 Programs

AGENCY

NURSING HOME/ADMINISTRATIVE
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	794,510		7,594,733	5,100,058	13,489,301
Travel	2,089		15,204	25,660	42,953
Contractual Services	1,614,408	1,173,727	7,557,325	4,798,000	15,143,460
Commodities	2,218,385	331,502	602,488	626,178	3,778,553
Other Than Equipment					
Equipment			78,589	78,589	157,178
Vehicles			45,920	30,614	76,534
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	4,629,392	1,505,229	15,894,259	10,659,099	32,687,979
No. of Positions (FTE)	3.80		294.47	287.73	586.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,067,245		8,229,820	5,763,644	15,060,709
Travel	2,934		13,728	25,660	42,322
Contractual Services	1,686,972		7,665,204	5,289,291	14,641,467
Commodities	2,152,217	331,502	692,488	626,178	3,802,385
Other Than Equipment			4,900	5,100	10,000
Equipment			721,411	78,589	800,000
Vehicles			49,386	30,614	80,000
Wireless Comm. Devs.			1,000	1,000	2,000
Subsidies, Loans & Grants			12,250	12,750	25,000
Total	4,909,368	331,502	17,390,187	11,832,826	34,463,883
No. of Positions (FTE)	3.80		294.47	287.73	586.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	(22,500)			22,500	
Travel	2,500		2,500		5,000
Contractual Services	(33,000)		88,974	8,114	64,088
Commodities	(75,000)		189,000		114,000
Other Than Equipment					
Equipment			(565,002)		(565,002)
Vehicles			(49,386)	(30,614)	(80,000)
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	(128,000)		(333,914)		(461,914)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 3 of 4 Programs

AGENCY

NURSING HOME/ADMINISTRATIVE
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,044,745		8,229,820	5,786,144	15,060,709
Travel	5,434		16,228	25,660	47,322
Contractual Services	1,653,972		7,754,178	5,297,405	14,705,555
Commodities	2,077,217	331,502	881,488	626,178	3,916,385
Other Than Equipment			4,900	5,100	10,000
Equipment			156,409	78,589	234,998
Vehicles					
Wireless Comm. Devs.			1,000	1,000	2,000
Subsidies, Loans & Grants			12,250	12,750	25,000
Total	4,781,368	331,502	17,056,273	11,832,826	34,001,969
No. of Positions (FTE)	3.80		294.47	287.73	586.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 4 of 4 Programs

AGENCY

CEMETERY

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	72,602				72,602
Travel	5,058				5,058
Contractual Services	10,139				10,139
Commodities	1,175				1,175
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			715,448		715,448
Total	88,974		715,448		804,422
No. of Positions (FTE)	2.00				2.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	177,200				177,200
Travel	8,000				8,000
Contractual Services	33,000				33,000
Commodities	75,000				75,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		300,000	160,000		460,000
Total	293,200	300,000	160,000		753,200
No. of Positions (FTE)	5.00				5.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	33,000				33,000
Commodities	75,000				75,000
Other Than Equipment					
Equipment					
Vehicles	20,000				20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants		(300,000)	(160,000)		(460,000)
Total	128,000	(300,000)	(160,000)		(332,000)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

VETERANS AFFAIRS BOARD

Program No. 4 of 4 Programs

AGENCY

CEMETERY

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	177,200			177,200
Travel	8,000			8,000
Contractual Services	66,000			66,000
Commodities	150,000			150,000
Other Than Equipment				
Equipment				
Vehicles	20,000			20,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	421,200			421,200
No. of Positions (FTE)	5.00			5.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

1 - CLAIMS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2012 Total Request		
EXPENDITURES:								
SALARIES	660,769					660,769		
GENERAL	660,769					660,769		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	6,000					6,000		
GENERAL	6,000					6,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	76,000					76,000		
GENERAL	76,000					76,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	12,000					12,000		
GENERAL	12,000					12,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	754,769					754,769		

FUNDING:								
GENERAL FUNDS	754,769					754,769		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	754,769					754,769		

POSITIONS:								
GENERAL FTE	15.00					15.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	15.00					15.00		

PRIORITY LEVEL:				2				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2012 Total Request		
EXPENDITURES:								
SALARIES	101,322					101,322		
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

2 - STATE APPROVING AGENCY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	101,322					101,322		
OTHER								
TRAVEL	18,678					18,678		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	18,678					18,678		
OTHER								
CONTRACTUAL	20,000					20,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000					20,000		
OTHER								
COMMODITIES	10,000					10,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,000					10,000		
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	150,000					150,000		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	150,000					150,000		
OTHER SP.FUNDS								
TOTAL	150,000					150,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	2.00					2.00		
OTHER SP FTE								
TOTAL FTE	2.00					2.00		

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2012 Total Request		
EXPENDITURES:								
SALARIES	15,060,709		222	(222)		15,060,709		
GENERAL	1,067,245		222	(22,722)	(22,500)	1,044,745		
ST.SUP.SPECIAL								
FEDERAL	8,229,820					8,229,820		
OTHER	5,763,644			22,500	22,500	5,786,144		
TRAVEL	42,322			5,000	5,000	47,322		
GENERAL	2,934			2,500	2,500	5,434		
ST.SUP.SPECIAL								
FEDERAL	13,728			2,500	2,500	16,228		

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

3 - NURSING HOME/ADMINISTRATIVE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	25,660					25,660		
CONTRACTUAL	14,641,467			64,088	64,088	14,705,555		
GENERAL	1,686,972			(33,000)	(33,000)	1,653,972		
ST.SUP.SPECIAL								
FEDERAL	7,665,204			88,974	88,974	7,754,178		
OTHER	5,289,291			8,114	8,114	5,297,405		
COMMODITIES	3,802,385			114,000	114,000	3,916,385		
GENERAL	2,152,217			(75,000)	(75,000)	2,077,217		
ST.SUP.SPECIAL	331,502					331,502		
FEDERAL	692,488			189,000	189,000	881,488		
OTHER	626,178					626,178		
CAPITAL-OTE	10,000					10,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	4,900					4,900		
OTHER	5,100					5,100		
EQUIPMENT	800,000			(565,002)	(565,002)	234,998		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	721,411			(565,002)	(565,002)	156,409		
OTHER	78,589					78,589		
VEHICLES	80,000			(80,000)	(80,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	49,386			(49,386)	(49,386)			
OTHER	30,614			(30,614)	(30,614)			
WIRELESS DEV	2,000					2,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,000					1,000		
OTHER	1,000					1,000		
SUBSIDIES	25,000					25,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,250					12,250		
OTHER	12,750					12,750		
TOTAL	34,463,883		222	(462,136)	(461,914)	34,001,969		

FUNDING:

GENERAL FUNDS	4,909,368		222	(128,222)	(128,000)	4,781,368		
ST.SUP.SPCL.FUNDS	331,502					331,502		
FEDERAL FUNDS	17,390,187			(333,914)	(333,914)	17,056,273		
OTHER SP.FUNDS	11,832,826					11,832,826		
TOTAL	34,463,883		222	(462,136)	(461,914)	34,001,969		

POSITIONS:

GENERAL FTE	3.80					3.80		
ST.SUP.SPCL.FTE								
FEDERAL FTE	294.47					294.47		
OTHER SP FTE	287.73					287.73		
TOTAL FTE	586.00					586.00		

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Xxx New	Total Funding Change	FY 2012 Total Request		
EXPENDITURES:								
SALARIES	177,200					177,200		
GENERAL	177,200					177,200		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	8,000					8,000		
GENERAL	8,000					8,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	33,000					66,000		
GENERAL	33,000					66,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

VETERANS AFFAIRS BOARD

4 - CEMETERY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	75,000			75,000	75,000	150,000		
GENERAL	75,000			75,000	75,000	150,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES				20,000	20,000	20,000		
GENERAL				20,000	20,000	20,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	460,000			(460,000)	(460,000)			
GENERAL								
ST.SUP.SPECIAL	300,000			(300,000)	(300,000)			
FEDERAL	160,000			(160,000)	(160,000)			
OTHER								
TOTAL	753,200			(332,000)	(332,000)	421,200		

FUNDING:

GENERAL FUNDS	293,200			128,000	128,000	421,200		
ST.SUP.SPCL.FUNDS	300,000			(300,000)	(300,000)			
FEDERAL FUNDS	160,000			(160,000)	(160,000)			
OTHER SP.FUNDS								
TOTAL	753,200			(332,000)	(332,000)	421,200		

POSITIONS:

GENERAL FTE	5.00					5.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	5.00					5.00		

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

1 - CLAIMS

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE CLAIMS DIVISION ASSISTS ALL VETERANS, ELIGIBLE DEPENDENTS, SURVIVORS AND MEMBERS OF THE ARMED FORCES OF THE UNITED STATES RECEIVE MAXIMUM FEDERAL, STATE AND LOCAL BENEFITS THEY ARE ENTITLED TO.

II. Program Objective:

1. REVIEW ALL FILES REQUESTED WITHIN FIVE(5) WORKING DAYS TO ENSURE THE VA HAS CORRECTLY PROCESSED THE VETERAN'S CLAIM.
2. FORWARD ALL CLAIMS RECEIVED IN THE CLAIMS OFFICE TO THE VA WITHIN THREE (3) WORKING DAYS AFTER RECEIPT.
3. ACKNOWLEDGE RECEIPT OF THE VETERANS CLAIM WITH IN (5) WORKING DAYS OF CLAIM BEING RECEIVED BY THE CLAIMS OFFICE.
4. NOTIFY CLIENTS OF DECISIONS MADE BY VA WITHIN FIVE (5) WORKING DAYS AFTER ALL RECORDS ARE VERIFIED.
5. PROVIDE FORMAL CLASSES AND TEST TO COUNTY VETERANS SERVICE OFFICERS.
6. ATTEND PROFICIENCY TRAINING CONFERENCES SPONSORED BY SERVICE ORGANIZATIONS.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) XXX NEW:**

CONTINUE EXISTING ACTIVITIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

2 - STATE APPROVING AGENCY

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE STATE APPROVING AGENCY APPROVES, INSPECT AND SUPERVISE THE SCHOOLS, INSTITUTIONS AND ESTABLISHMENTS WITHIN THE STATE OF MISSISSIPPI THAT PROVIDES TRAINING TO PERSONS RECEIVING BENEFITS FROM THE DEPARTMENT OF VETERANS AFFAIRS.

II. Program Objective:

- 1. VISIT AND INSPECT ALL ACTIVE SCHOOLS AND JOB TRAINING ESTABLISHMENTS.
- 2. APPROVE ALL SCHOOL'S CATALOGS AND COURSES WITHIN THE TIME FRAME ESTABLISHED BY THE DEPARTMENT OF VETERANS AFFAIRS AND NATIONAL ASSOCIATION OF STATE APPROVING AGENCY.
- 3. PROVIDE TECHNICAL ASSISTANCE AS REQUIRED.
- 4. ATTEND ALL NATIONAL AND REGIONAL TRAINING MEETINGS AS SETABLISHED BY LAW.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) XXX NEW:

CONTINUE EXISTING ACTIVITIES.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
 Mississippi Performance Budget and Strategic Planning Act of 1994
 (To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

3 - NURSING HOME/ADMINISTRATIVE

AGENCY NAME

PROGRAM NAME

I. Program Description:

THE STATE VETERANS HOME DIVISION PROVIDES COMPREHENSIVE CARE TO ELIGIBLE VETERANS AND SPOUSE AT OR BELOW THE RATE OF THE PRIVATE SECTOR.

II. Program Objective:

1. MAINTAIN A 95% OCCUPANCY RATE.
2. PROVIDE COMPREHENSIVE CARE FOR ALL VETERANS ADMITTED TO THE STATE VETERANS HOMES.
3. INSURE THAT STATE VETERANS HOMES ARE IN COMPLIANCE WITH STATE AND FEDERAL REGULATIONS.
4. ACKNOWLEDGE RECEIPT OF APPLICATIONS AND REQUEST ADDITIONAL INFORMATION, IF NEEDED WITHIN (3) WORKING DAYS OF RECEIPT.
5. PROVIDE APPLICATION TO CLAIMNT WITHIN (1) WORKING DAY OF REQUEST.
6. COMPLETED APPLICATION PACKAGES SHOULD BE REVIEWED FOR PROCESSING WITHIN ONE(1) WORKING DAY.
7. NOTIFY CLAIMANTS WITHIN TWO(2) WORKING DAYS ONCE APPLICATION IS ACCEPTED OR REJECTED.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

(D) XXX NEW:

CONTINUE EXISTING ACTIVITIES

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

VETERANS AFFAIRS BOARD

4 - CEMETERY

AGENCY NAME

PROGRAM NAME

I. Program Description:

MAINTAINS THE MISSISSIPPI MEMORIAL CEMETERY

II. Program Objective:

1. TO MAINTAIN THE CEMETERY TO NATIONAL SHRINE STANDARDS.

2. CONDUCT INTERMENTS FOR ELIGIBLE VETERANS, SPOUSE AND DEPENDENTS.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) XXX NEW:

OPERATION OF CEMETERY

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

VETERANS AFFAIRS BOARD

1 - CLAIMS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 CLAIMS HANDLED	9,518.00	9,994.00	9,994.00
2 APPEALS HANDLES	981.00	722.00	722.00
3 CASE FILES REVIEWED	53,548.00	46,898.00	46,898.00
4 CORRESPONDENCE	40,357.00	42,375.00	42,375.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 COMPENSATION/PENSION	490,415,000.00	490,415,000.00	490,415,000.00
2 PROCESS PER CLAIM COST	61.41	75.82	75.82

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 CLAIMES HANDLED	9,518.00	9,954.00	9,954.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

VETERANS AFFAIRS BOARD

2 - STATE APPROVING AGENCY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 APPROVE ACTIVE IHL/NCD	64.00	70.40	70.40
2 OJT/APPRENTICESHIP	10.00	10.00	10.00
3 SCHOOL VISITS	84.00	84.00	84.00
4 APPROVALS	3,010.00	3,010.00	3,010.00
5 VETERANS ENROLLED	3,669.00	3,669.00	3,669.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 FEDERAL PAYMENT TO SAA	97,459.00	150,000.00	150,000.00
2 COST PER VETERAN	29.59	40.88	40.88

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 95% APPROVED ACTION	86.00	100.00	100.00
2 95% VISITS AT VA REQUEST OF VA COMPLETED IN 30 DAYS	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

3 - NURSING HOME/ADMINISTRATIVE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 NURSING HOME BEDS	600.00	600.00	600.00
2 OCCUPANCY	97.00	97.00	97.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 VETERANS COST PER DAY	61.00	61.00	61.00
2 VETERANS PER DIEM RATE	77.53	77.53	77.53

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 95% OCCUPANCY RATE	97.00	97.00	97.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

VETERANS AFFAIRS BOARD

4 - CEMETERY

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 COMPLETE WITHIN TIME FRAME	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 CONSTRUCTION GRANT	6,990,115.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 COMPLETE CONSTRUCTION WITHIN PROJECTED TIME.	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

VETERANS AFFAIRS BOARD

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) CLAIMS				
GENERAL	754,769		754,769	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	754,769		754,769	
Narrative Explanation:				
Program Name: (2) STATE APPROVING AGENCY				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	150,000		150,000	
OTHER SPECIAL				
TOTAL	150,000		150,000	
Narrative Explanation:				
Program Name: (3) NURSING HOME/ADMINISTRATIVE				
GENERAL	4,909,368	(178,720)	4,730,648	(3.64%)
ST.SUPPORT SPECIAL	331,502		331,502	
FEDERAL	17,390,187		17,390,187	
OTHER SPECIAL	11,832,826		11,832,826	
TOTAL	34,463,883	(178,720)	34,285,163	
Narrative Explanation: WOULD MOVE FROM OTHER FUND SOURCE IF NECESSARY				
Program Name: (4) CEMETERY				
GENERAL	293,200		293,200	
ST.SUPPORT SPECIAL	300,000		300,000	
FEDERAL	160,000		160,000	
OTHER SPECIAL				
TOTAL	753,200		753,200	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	5,957,337	(178,720)	5,778,617	(3.00%)
ST.SUPPORT SPECIAL	631,502		631,502	
FEDERAL	17,700,187		17,700,187	
OTHER SPECIAL	11,832,826		11,832,826	
TOTAL	36,121,852	(178,720)	35,943,132	

STATE VETERANS AFFAIRS MEMBERS

VETERANS AFFAIRS BOARD

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 PER AUTHORIZED FUNCTION

B. Estimated number of meetings FY2011

SIXTEEN

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>HOWARD L. MISKELLY, SR</u>	<u>WEST POINT, MS</u>	<u>BARBOUR</u>	<u>2008</u>	<u>2013</u>
2.	<u>HAYES DENT</u>	<u>YAZOO CITY, MS</u>	<u>BARBOUR</u>	<u>2009</u>	<u>2014</u>
3.	<u>WAYNE O. BURKES</u>	<u>BRANDON, MS</u>	<u>BARBOUR</u>	<u>2010</u>	<u>2015</u>
4.	<u>MENDAL KEMP</u>	<u>MADISON, MS</u>	<u>BARBOUR</u>	<u>2010</u>	<u>2014</u>
5.	<u>MARTHA "JO" LESLIE</u>	<u>BRANDON, MS</u>	<u>BARBOUR</u>	<u>2007</u>	<u>2012</u>
6.	<u>JAMES H. GARNER</u>	<u>BILOXI, MS</u>	<u>BARBOUR</u>	<u>2007</u>	<u>2012</u>
7.	<u>JAMES R. RICHMOND</u>	<u>MCCOMB, MS</u>	<u>BARBOUR</u>	<u>2006</u>	<u>2011</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MISSISSIPP CODE OF 1972 ANN

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	8,767	15,967	15,967
TOTAL (A)	8,767	15,967	15,967
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	30,595	30,595	35,456
611XX Transportation of Goods (61180-61190)	12,238	14,538	16,538
61210 Electricity	805,637	817,637	820,617
61220 Gas	479,486	489,486	489,486
61230 Water & Sewage	142,274	154,274	156,274
TOTAL (B)	1,470,230	1,506,530	1,518,371
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	10,184	10,184	15,184
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	10,184	10,184	15,184
D. RENTS (61400-61499)			
61420 Building & Floor Space	49,043	49,043	48,443
61430 Land			
61440 Office Equipment	87,568	87,568	90,568
61460 Other Equipment	82,674	82,674	88,674
61470 Capitol Facilities - Rental	53,520	53,520	53,520
61490 Other Rentals	73,252	76,829	78,829
TOTAL (D)	346,057	349,634	360,034
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	239,979	248,979	258,979
61530 Machinery & Field Equipment			
61540 Motor Vehicles	9,034	9,034	9,034
61550 Office Equipment & Furniture	9,513	9,600	10,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	76	1,000	2,000
TOTAL (E)	258,602	268,613	280,013
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	24,109	29,777	29,777
61616 MMRS Fees	126,611	147,217	147,217
61620 Department of Audit	1,913	1,913	1,913
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	83,204	79,125	79,125
6164X Medical Services (61640-61646)	833,275	777,730	777,730
61650 State Personnel Board	97,450	97,260	97,260
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS	7,081,099	7,081,099	7,081,099
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees	7,580	7,730	6,740
6168X Contract Worker (61682-61688)	539,186	539,186	539,186
61690 Other Fees & Services	3,197,965	3,274,395	3,351,507

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
TOTAL (F)	11,992,392	12,035,432	12,111,554
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	48,350	48,350	48,350
61710 Insurance & Fidelity Bonds	35,763	36,763	37,763
61715 Insurance Computer Equipment			
61720 Membership Dues	5,000	5,000	5,000
61730 LAUNDRY	2,328	2,328	2,328
61740 Salvage	135,690	136,690	141,690
61800 Procurement Card Purchases	26,407	28,407	28,407
TOTAL (G)	253,538	257,538	263,538
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS	347	5,000	
6191X IS Training/Education (61914-61915)		25,000	30,000
61917 Service Charges to State Data Center	89,893	89,893	89,893
61918 Data Entry			
61921 Software Acquisition and Installation	9,818	50,000	25,000
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	44,143	45,753	46,143
61924 Long Distance Charges - Outside Vendor	3,562	3,562	3,562
61925 Long Distance Charges - ITS	10,763	10,763	11,698
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	4,980	5,880	5,880
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor	772	500	500
61939 Cellular Usage Time - Outside Vendor	620	620	620
61961 Maintenance/Repair of IS Equipment	3,345	3,345	3,345
61962 Maintenance/Repair of Telephone Systems (ITS)	-25		
61980 Software Maintenance	105,804	67,515	67,515
TOTAL (H)	274,022	307,831	284,156
I. OTHER (61991-61999)			
61994	3,738	3,738	3,738
61999 Contractual Services - No PO Required	609,079	15,000	15,000
TOTAL (I)	612,817	18,738	18,738
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	15,226,609	14,770,467	14,867,555
FUNDING SUMMARY:			
GENERAL FUNDS	1,695,972	1,795,972	1,795,972
STATE SUPPORT SPECIAL FUNDS	1,173,727		
FEDERAL FUNDS	7,558,910	7,685,204	7,774,178
OTHER SPECIAL FUNDS	4,798,000	5,289,291	5,297,405
TOTAL FUNDS	15,226,609	14,770,467	14,867,555

**SCHEDULE C
COMMODITIES**

VETERANS AFFAIRS BOARD
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals	34		
62060 Paints	697	600	600
Total (A)	731	600	600
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	26,121	23,121	25,121
62130 Office Supplies & Materials	25,102	25,102	28,102
62120 Duplication & Reproduction Supplies	940	3,457	5,457
62140 Paper Supplies	20,069	23,069	25,069
62150 Maps, Manuals, Library Books	3,939	3,939	3,939
62160 Office Equipment (not capital outlay)	11,674	18,548	20,548
Total (B)	87,845	97,236	108,236
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	48,751	52,751	56,751
62251 Repair Vehicle	3,291	3,291	3,291
62252 Air Conditioner Repair Parts	12,700	12,700	12,700
62253 Batteries	903	1,000	1,000
62290 Other Equipment Repair Parts	4,279	5,000	7,000
62271 Comm System Repair Parts	776	776	776
Total (C)	70,700	75,518	81,518
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	2,267,186	2,287,186	2,297,186
62360 Surgical supplies	777	777	777
62390 Other Professional Scientific	705,117	705,117	715,117
Total (D)	2,973,080	2,993,080	3,013,080
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	59,187	59,187	59,187
62450 Janitor Supplies & Cleaning	205,247	210,247	212,247
62460 Wearing Material	8,392	10,392	10,392
62472 Food Supplement	189,312	189,312	189,312
62520 Decal Signs	767	2,767	2,767
62540 Lieens	20,391	20,391	20,391
62555 IS Equipment and Repair Parts	8,875	10,875	10,875
62590 Other Supplies & Materials	27,715	100,000	250,000
62595 Other Equipment (less than \$1,000)	4,949	4,949	4,949
62800 Procurement Card Purchases	103,813	105,918	105,918
62510 Poisons	1,379	3,379	3,379
62571 Mattress and Springs	8,534	10,534	10,534
62994	1,955		
62998 Prior Year Expense	18,127	5,000	5,000
Total (E)	658,643	732,951	884,951

**SCHEDULE C
COMMODITIES CONTINUED**

VETERANS AFFAIRS BOARD
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,790,999	3,899,385	4,088,385
FUNDING SUMMARY:			
GENERAL FUNDS	2,230,831	2,239,217	2,239,217
STATE SUPPORT SPECIAL FUNDS	331,502	331,502	331,502
FEDERAL FUNDS	602,488	702,488	891,488
OTHER SPECIAL FUNDS	626,178	626,178	626,178
TOTAL FUNDS	3,790,999	3,899,385	4,088,385

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled		10,000	10,000
TOTAL (B)		10,000	10,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>		10,000	10,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS		4,900	4,900
OTHER SPECIAL FUNDS		5,100	5,100
TOTAL FUNDS		10,000	10,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

VETERANS AFFAIRS BOARD

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
ROTARY CUTTER	1	13,412					
TRACTOR	1	45,971					
TOTAL (B)		59,383					
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
FIRE PROOF CABINET	1	1,834					
OFFICE FURNITURE					1	15,000	15,000
TOTAL (C)		1,834					15,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
PRINTER	1	2,371			1	55,000	55,000
sand system	1			400,000			
XXX NEW							
TOTAL (D)		2,371		400,000			55,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
RIDING MOWER	1	1,499			2	3,499	6,998
LABLE MACHINE	1	1,175			2	3,000	6,000
LAUNDRY WASHER	3	48,480		50,000	2	50,000	100,000
LIFTS	11	30,983					
AIR CONDITIONER WINDOW	1	719					
SCALE	1	2,218					
COMPRESSOR CONTACTOR	1	2,645					
MEDICAL CARTS	2	3,744			4	8,000	32,000
COMPACT WATER BOOSTER	1	2,009					
TWO WAY RADIO	1	118					
ELECTRIC BEDS			1	250,000			
WONDERGAURD SYSTEM			2	100,000			
MEDICAL EQUIPMENT					1	20,000	20,000
TOTAL (F)		93,590		400,000			164,998
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		157,178		800,000			234,998
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		78,589		721,411			156,409
OTHER SPECIAL FUNDS		78,589		78,589			78,589
TOTAL FUNDS		157,178		800,000			234,998

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	3					1	20,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)	7		34,569	1	80,000		
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	4		22,253				
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)			19,712				
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	5						
TOTAL (A)	19		76,534	1	80,000	1	20,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			76,534		80,000		20,000
FUNDING SUMMARY:							
GENERAL FUNDS							20,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			45,920		49,386		
OTHER SPECIAL FUNDS			30,614		30,614		
TOTAL FUNDS			76,534		80,000		20,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

VETERANS AFFAIRS BOARD
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones				1	2,000	1	2,000
Total (A)				1	2,000	1	2,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					2,000		2,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS					2,000		2,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

VETERANS AFFAIRS BOARD

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
Veterans Cememtery Project	715,448	160,000	
Persian Gulf War Memorial		300,000	
Other Needs		25,000	25,000
TOTAL (E)	715,448	485,000	25,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	715,448	485,000	25,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS		300,000	
FEDERAL FUNDS	715,448	172,250	12,250
OTHER SPECIAL FUNDS		12,750	12,750
TOTAL FUNDS	715,448	485,000	25,000

NARRATIVE
2012 BUDGET REQUEST

VETERANS AFFAIRS BOARD

Name of Agency

The Veterans Affairs Board insures that this state's more than 212,508,000 veterans, eligible dependents, and survivors and present members of the Armed Forces of the United States receives maximum federal, state, an/or local benefits to which they are entitled (through our Claims Division); We approve, and supervise the schools, institutions, and establishments in Mississippi providing training to persons receiving (or eligible to receive) monetary benifits from the Department of Veterans Affairs of more than 3,669.00 enrolled veterans (through our State Approving Agency):

The Nursing Home Division oversees the operation of four (4) verterans nursing homes providing an average of 210,240 days of nursing care.

The Cemetary Division will maintain the Mississippi memorial Cemetery,construction is scheduled to be completed spring of FY 2011, additional funding in contractual, commodities and capital outlay-vehicles for full operation in FY 2012.

This budget request is needed to provide quality care, service and assistamce to our veterans , dependents and surviving spouse.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

VETERANS AFFAIRS BOARD

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GRICE, ADRIAN	ASHVILLE, NC	NADVA CONFERENCE	315	GENERAL
GRICE, ADRIAN	ASHVILLE, NC	NADVA CONFERENCE	370	FEDERAL
GRICE, ADRIAN	ASHVILLE, NC	NADVA CONFERENCE	402	OTHER
GRICE, ADRIAN	ALEXANDRIA, VA	NASDVA CONFERENCE	365	GENERAL
GRICE, ADRIAN	ALEXANDRIA, VA	NASDVA CONFERENCE	438	FEDERAL
GRICE, ADRIAN	ALEXANDRIA, VA	NASDVA CONFERENCE	456	OTHER
HARMON, SANDRA	NASHVILLE, TN	SAA	1,060	FEDERAL
HARMON, SANDRA	CHICAGO, ILL	NSAA EXECUTIVE MTG	1,100	FEDERAL
HARMON, SANDRA	ARLINGTON, VA	SAA MID WINTER MTG	1,389	FEDERAL
HARMON, SANDRA	DENVER, CO	SAA MTG	388	FEDERAL
HORTON, BILLY	ST. LOUIS, MO	NCA CEMETERY TRAINING	618	GENERAL
HORTON, BILLY	ST. LOUIS, MO	NCA CEMETERY REP. TRAINING	615	GENERAL
HORTON, BILLY	PEOTIA, IL	CATERPILLAR TRAINING	134	GENERAL
JORDAN, ERIC	ALEXANDRIA, VA	NASVH CONFERENCE	231	GENERAL
JORDAN, ERIC	ALEXANDRIA, VA	NASVH CONFERENCE	520	FEDERAL
JORDAN, ERIC	ALEXANDRIA, VA	NASVH CONFERENCE	504	OTHER
KEMP, MENDAL	ANNAPOLIS, MD	NATIONAL VETERAN SVC TRAINING	95	GENERAL
KEMP, MENDAL	ANNAPOLIS, MD	NATIONAL VETERAN SVC TRAINING	476	FEDERAL
KEMP, MENDAL	ANNAPOLIS, MD	NATIONAL VETERAN SVC TRAINING	486	OTHER
LEE, AVERY	SANDESTIN, FL	BAR CONVENTION	137	GENERAL
LEE, AVERY	SANDESTIN, FL	BAR CONVENTION	686	FEDERAL
LEE, AVERY	SANDESTIN, FL	BAR CONVENTION	702	OTHER
LOCKEY, TIMOTHY	ST. LOUIS, MO	NCA CEMETERY OPERATION	603	GENERAL
LOCKEY, TIMOTHY	ST. LOUIS, MO	NCA CEMETERY REP. TRAINING	642	GENERAL
LOCKEY, TIMOTHY	PEORIA, IL	CATERPILLAR TRAINING	283	GENERAL
PEEPLES, DEREK	MEMPHIS, TN	CVSO SCHOOL	343	GENERAL
REEVES, RANDY	SIKESTON, MO	TRAINING	261	OTHER
REEVES, RANDY	INDIANAPOLIS, IN	NCA CONFERENCE	73	GENERAL
REEVES, RANDY	INDIANAPOLIS, IN	NCA CONFERENCE	322	FEDERAL
REEVES, RANDY	INDIANAPOLIS, IN	NCA CONFERENCE	336	OTHER
REEVES, RANDY	WASHINGTON, DC	NASVH CONFERENCE	134	GENERAL
REEVES, RANDY	WASHINGTON, DC	NASVH CONFERENCE	758	FEDERAL
REEVES, RANDY	WASHINGTON, DC	NASVH CONFERENCE	782	OTHER
REEVES, RANDY	WASHINGTON, DC	SAA CONFERENCE	81	GENERAL
REEVES, RANDY	WASHINGTON, DC	SAA CONFERENCE	562	FEDERAL
REEVES, RANDY	WASHINGTON, DC	SAA CONFERENCE	584	OTHER
REEVES, RANDY	LOS ANGELES, CA	NCA CONFERENCE	106	GENERAL
REEVES, RANDY	LOS ANGELES, CA	NCA CONFERENCE	744	FEDERAL
REEVES, RANDY	LOS ANGELES, CA	NCA CONFERENCE	774	OTHER
RICKS, DORRIS	ASHVILLE, NC	NASVH CONFERENCE	784	FEDERAL
RICKS, DORRIS	ASHVILLE, NC	NASVH CONFERENCE	815	OTHER
ROEBUCK, SHERI	ASHVILLE, NC	NASVH CONFERENCE	815	FEDERAL
ROEBUCK, SHERI	ASHVILLE, NC	NASVH CONFERENCE	848	OTHER
THRASH, PAMELA	ASHVILLE, NC	NASVH CONFERENCE	765	
THRASH, PAMELA	ASHVILLE, NC	NASVH CONFERENCE	796	

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

VETERANS AFFAIRS BOARD

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Total Out of State Travel Cost			\$23,698	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
STATE TREASURER 3130 / SAAS FEES <i>Comp. Rate: 7319 PER YEAR</i>		7,319	8,752	8,752	2731
STATE TREASURER 3130 / SAAS FEES <i>Comp. Rate: 335 PER YEAR</i>		335	402	402	3731
STATE TREASURER 3130 / SAAS FEES <i>Comp. Rate: 16455 PER YEAR</i>		16,455	20,623	20,623	3732
TOTAL 61615 SAAS Fees - DFA		24,109	29,777	29,777	
61616 MMRS Fees					
STATE TREASURER 3125 / MMRS FEES <i>Comp. Rate: 33134 PER YEAR</i>		33,134	37,773	37,773	2731
STATE TREASURER 3125 / MMRS FEES <i>Comp. Rate: 93477 PER YEAR</i>		93,477	109,444	109,444	3732
TOTAL 61616 MMRS Fees		126,611	147,217	147,217	
61620 Department of Audit					
STATE TREASURER 3155 / DEPARTMENT OF AUDIT <i>Comp. Rate: 197 ANNUAL</i>		197	197	197	2731
STATE TREASURER 3155 / DEPARTMENT OF AUDIT <i>Comp. Rate: 1716 ANNUAL</i>		1,716	1,716	1,716	3732
TOTAL 61620 Department of Audit		1,913	1,913	1,913	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
STATE TREASURER 3071 / ATTORNEY GENERAL <i>Comp. Rate: 4079 ANNUAL</i>		4,079			2731
STATE TREASURER 3071 / ATTORNEY GENERAL <i>Comp. Rate: 79125 ANNUAL</i>		79,125	79,125	79,125	3732
TOTAL 6163X Legal (61630-61636)		83,204	79,125	79,125	
6164X Medical Services (61640-61646)					
THOMAS FORKS / PHYSICIAN <i>Comp. Rate: 140500 ANNUAL</i>		140,500	140,500	140,500	3732
PAUL ODOM / PHYSICIAN <i>Comp. Rate: 102000 ANNUAL</i>		102,000	102,000	102,000	3732
WILLIAM COUGHLIN / PHYSICIAN <i>Comp. Rate: 146508 ANNUAL</i>		146,508	146,508	146,508	3732
GREENTREE FAMILY MEDICAL / PHYSICIAN <i>Comp. Rate: 88000 ANNUAL</i>		88,000	88,000	88,000	3732
JOSEPH JOHNSTON / PHYSICIAN <i>Comp. Rate: 11000 ANNUAL</i>		11,000	11,000	11,000	3732
PRIME CARE / NURSING <i>Comp. Rate: 45000 ANNUAL</i>		45,000	41,147	41,147	3732
SOUTHERN HEALTHCARE / NURSING <i>Comp. Rate: 21000 ANNUAL</i>		21,000	19,821	19,821	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
CENTRAL STAFFING / NURSING <i>Comp. Rate: 4889 ANNUAL</i>		4,889	4,889	4,889	3732
PRO NURSE LLC / NURSING <i>Comp. Rate: 147920 ANNUAL</i>		147,920	97,407	97,407	3732
COVINGTON COUNTY HOSPITAL / AMBULANCE <i>Comp. Rate: 12000 ANNUAL</i>		12,000	12,000	12,000	3732
MEDSTAT EMS INC / AMBULANCE <i>Comp. Rate: 15302 ANNUAL</i>		15,302	15,302	15,302	3732
SUMMIT HEALTH & REHAB / PHYSICAL THERAPY <i>Comp. Rate: 78677 ANNUAL</i>		78,677	78,677	78,677	3732
PORTABLE MEDICAL DIAGNOSIS / PHYSICAL THERAPY <i>Comp. Rate: 500 ANNUAL</i>		500	500	500	3732
TRINITY REHABILITATION / PHYSICAL THERAPY <i>Comp. Rate: 9979 ANNUAL</i>		9,979	9,979	9,979	3732
MOBLE MEDICAL / AMBULANCE <i>Comp. Rate: 4000 ANNUAL</i>		4,000	4,000	4,000	3732
BAPTIST MEMORIAL HOSPITAL / AMBULANCE <i>Comp. Rate: 6000 ANNUAL</i>		6,000	6,000	6,000	3732
TOTAL 6164X Medical Services (61640-61646)		<u><u>833,275</u></u>	<u><u>777,730</u></u>	<u><u>777,730</u></u>	
61650 State Personnel Board					
STATE TREASURE 3614 / PERSONNEL <i>Comp. Rate: 95760 ANNUAL</i>		95,760			2731
STATE TREASURER 3614 / PERSONNEL <i>Comp. Rate: 95760 ANNUAL</i>			95,760	95,760	3732
STATE TREASURER 3611 / TRAINING <i>Comp. Rate: 300 PER CLASS</i>		300			3730
STATE TREASURER 3611 / TRAINING <i>Comp. Rate: 1390.00 ANNUAL</i>		1,390	1,500	1,500	3732
TOTAL 61650 State Personnel Board		<u><u>97,450</u></u>	<u><u>97,260</u></u>	<u><u>97,260</u></u>	
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
ADAMS JR, HENRY / NURSING <i>Comp. Rate: 10.5</i>		2,773	2,773	2,773	3732
ADAMS, LATONYA / NURSING <i>Comp. Rate: 10</i>		4,799	4,799	4,799	3732
ADAMS, LATRESE / NURSING <i>Comp. Rate: 9</i>		144	144	144	3732
ADAMS, NORMAN HOLLOWAY / NURSING <i>Comp. Rate: 9.5</i>		7,993	7,993	7,993	3732
ADAMS, WILLIE / NURSING <i>Comp. Rate: 7.5</i>		13,871	12,837	12,837	3732
ADCOCK, ELIZABETH / NURSING <i>Comp. Rate: 18</i>		1,215	1,215	1,215	3732
ADDISON, SYLVIA / NURSING <i>Comp. Rate: 9.75</i>		5,828	5,828	5,828	3732
AL AWAJ, EDNA CAROL / NURSING <i>Comp. Rate: 17.75</i>		448	448	448	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
ALEXANDER, MONISHA LEN / NURSING <i>Comp. Rate: 12.36</i>		7,158	7,158	7,158	3732
ALLEN, ANGEL / NURSING <i>Comp. Rate: 10.5</i>		11,943	11,943	11,943	3732
ALLEN, LATONYA / NURSING <i>Comp. Rate: 9.75</i>		7,436	7,436	7,436	3732
ALLEN, MELINDA / NURSING <i>Comp. Rate: 8.48</i>		1,337	1,337	1,337	3732
ALSTON, BRENDA / NURSING <i>Comp. Rate: 8.48</i>		26,067	26,067	26,067	3732
ALSTON, FELICIA / NURSING <i>Comp. Rate: 8.48</i>					3732
ALSTON, KIMBERLIE / NURSING <i>Comp. Rate: 9.75</i>		21,726	21,726	21,726	3732
ANANEME, MARY EUPHEMIA / NURSING <i>Comp. Rate: 19.5</i>		10,797	10,797	10,797	3732
ANDERSON, DOROTHY / NURSING <i>Comp. Rate: 9.5</i>		5,698	5,698	5,698	3732
ANDERSON, KEBONI / NURSING <i>Comp. Rate: 10</i>		18,250	18,250	18,250	3732
APPLEWHITE, AMMA / NURSING <i>Comp. Rate: 16</i>		204	204	204	3732
APPLEWHITE, SHANNON / NURSING <i>Comp. Rate: 10</i>		16,695	16,695	16,695	3732
ARBUCKLE, KIMBERLY / NURSING <i>Comp. Rate: 27</i>		26,447	26,447	26,447	3732
ARD, LAGATHER / NURSING <i>Comp. Rate: 19</i>		23,802		23,802	3732
ARMSTRONG, CANDI LASHA / NURSING <i>Comp. Rate: 9</i>		11,214	11,214	11,214	3732
ARMSTRONG, ZINYATTA / NURSING <i>Comp. Rate: 10.5</i>		3,686	3,686	3,686	3732
ARRINGTON, LAWANDA REN / NURSING <i>Comp. Rate: 9.30</i>		22,405	22,405	22,405	3732
ARSENO, TAWONNA / NURSING <i>Comp. Rate: 28</i>		57,534	57,534	57,534	3732
AUSTIN, LINDSAY / NURSING <i>Comp. Rate: 16</i>		464	464	464	3732
AVANT, ALISHA ROSHALL / NURSING <i>Comp. Rate: 9</i>		2,018	2,018	2,018	3732
AVERETT, TIFFANY / NURSING <i>Comp. Rate: 9.5</i>		57	57	57	3732
AVERY, AGRESHIA / NURSING <i>Comp. Rate: 10.25</i>		8,450	8,450	8,450	3732
BACCUS, NERISSA / NURSING <i>Comp. Rate: 25</i>		4,878	4,878	4,878	3732
BACON, MONICA / NURSING <i>Comp. Rate: 19</i>		15,471	15,471	15,471	3732
BAKER, BEVERLY / NURSING <i>Comp. Rate: 17.5</i>		24,798	24,798	24,798	3732
BANKHEAD, JESSICA / NURSING <i>Comp. Rate: 8.48</i>		288	288	288	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
BANKS, EMMA / NURSING <i>Comp. Rate: 11.3</i>		22,112	22,112	22,112	3732
BARBER, MARY JO / NURSING <i>Comp. Rate: 9</i>		1,042	1,042	1,042	3732
BARKSDALE, DERRICK / NURSING <i>Comp. Rate: 7.5</i>		15,587	15,587	15,587	3732
BARNES, ANGENETTE / NURSING <i>Comp. Rate: 17</i>		16,503	16,503	16,503	3732
BARNES, ANQUINETTE / NURSING <i>Comp. Rate: 9</i>		4,569	4,569	4,569	3732
BARNES, CYNTHIA / NURSING <i>Comp. Rate: 7.25</i>		2,974	2,974	2,974	3732
BARNES, CYNTHIA / NURSING <i>Comp. Rate: 7.25</i>		4,357	4,357	4,357	3732
BARNES, DAWN / NURSING <i>Comp. Rate: 9</i>		16,694	16,694	16,694	3732
BARNES, DELPHIA JUAWIA / NURSING <i>Comp. Rate: 17.5</i>		31,455	31,455	31,455	3732
BARNES, EARNEST / NURSING <i>Comp. Rate: 9</i>		738	738	738	3732
BARNES, JONATHAN / NURSING <i>Comp. Rate: 7.25</i>		5,322	5,322	5,322	3732
BARNES, MARY MICHELE / NURSING <i>Comp. Rate: 9</i>		13,154	13,154	13,154	3732
BARNES, SUBRINA / NURSING <i>Comp. Rate: 9</i>		3,965	3,965	3,965	3732
BARNES, TOMEKKA / NURSING <i>Comp. Rate: 9</i>		4,757	4,757	4,757	3732
BARNETT, EVELYN / NURSING <i>Comp. Rate: 10</i>		7,087	7,087	7,087	3732
BARNETT, TONI / NURSING <i>Comp. Rate: 18</i>		1,634	1,634	1,634	3732
BARRON, MAHALA / NURSING <i>Comp. Rate: 18.8</i>		18,055	18,055	18,055	3732
BARTON, ANTRONETTE / NURSING <i>Comp. Rate: 8.48</i>		526	526	526	3732
BASS, ASHLEY C / NURSING <i>Comp. Rate: 9</i>		4,911	4,911	4,911	3732
BASS, LATASHA MARIE / NURSING <i>Comp. Rate: 9.5</i>		582	582	582	3732
BATCHELOR, SANDY / NURSING <i>Comp. Rate: 10.5</i>		12,921	12,921	12,921	3732
BATES JR, WILLIE / NURSING <i>Comp. Rate: 28</i>		7,998	7,998	7,998	3732
BEEMAN, SHAQU/TA / NURSING <i>Comp. Rate: 11</i>		2,789	2,789	2,789	3732
BELL, ANNA / NURSING <i>Comp. Rate: 16</i>		11,154	11,154	11,154	3732
BELL, MICHAEL / NURSING <i>Comp. Rate: 10.25</i>		2,868	2,868	2,868	3732
BELL, SYMIAF / NURSING <i>Comp. Rate: 18</i>					3732

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BELTRAN, MELISSA / NURSING <i>Comp. Rate: 17.5</i>		971	971	971	3732
BENJAMIN, KARI / NURSING <i>Comp. Rate: 7.5</i>		339	339	339	3732
BENNETT, neATHER / NURSING <i>Comp. Rate: 28</i>		399	399	399	3732
BENSON, MARY / NURSING <i>Comp. Rate: 24</i>					3732
BERKHALTER, PAMELA / NURSING <i>Comp. Rate: 10.5</i>		5,699	5,699	5,699	3732
BETTS, BETTY / NURSING <i>Comp. Rate: 18</i>		7,628	7,628	7,628	3732
BINFORD, DANIEL / NURSING <i>Comp. Rate: 25</i>		10,716	10,716	10,716	3732
BISHOP H., JULI / NURSING <i>Comp. Rate:</i>		231	231	231	3732
BISHOP, MELINDA DEAN / NURSING <i>Comp. Rate: 9</i>					3732
BISHOP, TONYA / NURSING <i>Comp. Rate: 10</i>		1,395	1,395	1,395	3732
BLACK, DOROTHA / NURSING <i>Comp. Rate: 9.5</i>		3,816	3,816	3,816	3732
BLACK, WINDY / NURSING <i>Comp. Rate: 9.5</i>		10,228	10,228	10,228	3732
BLACKWELL, ROSHALA / NURSING <i>Comp. Rate: 9</i>		3,720	3,720	3,720	3732
BOGAN, GLORIA / NURSING <i>Comp. Rate: 9</i>		1,827	1,827	1,827	3732
BOLDEN, ASHLEY / NURSING <i>Comp. Rate: 9</i>		3,202	3,202	3,202	3732
BOLTON, TWYLIA / NURSING <i>Comp. Rate: 18</i>		4,001	4,001	4,001	3732
BOOKER, BRENDA / NURSING <i>Comp. Rate: 7.5</i>		15,707	15,707	15,707	3732
BOOTH, ANDREA / NURSING <i>Comp. Rate: 10.25</i>		20,722	20,722	20,722	3732
BOOTH, VALERIE / NURSING <i>Comp. Rate: 9</i>					3732
BOOZE, SHIRLEY .7' / NURSING <i>Comp. Rate: 20</i>		41,251	41,251	41,251	3732
BOWLING, ROMA / NURSING <i>Comp. Rate: 10</i>		778	778	778	3732
BOWNES, KATeRINE / NURSING <i>Comp. Rate: 9.5</i>		9,681	9,681	9,681	3732
BOYCE, SEBRIENA / NURSING <i>Comp. Rate: 10.3</i>		9,677	9,677	9,677	3732
BOYD, CYNTHIA / NURSING <i>Comp. Rate: 18</i>		329	329	329	3732
BOYD, SHIRLEY / NURSING <i>Comp. Rate: 10</i>		22,958	22,958	22,958	3732
BOYKIN, DONNA / NURSING <i>Comp. Rate: 7.5</i>		401	401	401	3732

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BRADDY, BERNETTA / NURSING <i>Comp. Rate: 10.5</i>		20,681	20,681	20,681	3732
BRADLEY, TANYA / NURSING <i>Comp. Rate: 10</i>		1,173	1,173	1,173	3732
BRAXTON, ANDREA / NURSING <i>Comp. Rate: 10</i>		8,627	8,627	8,627	3732
BREWER, KEVIN / NURSING <i>Comp. Rate: 18.5</i>		39,281	39,281	39,281	3732
BRIDGES, RAMONA A KNIG / NURSING <i>Comp. Rate: 17.5</i>		4,599	4,599	4,599	3732
BRIGGS, KYSHA RENE / NURSING <i>Comp. Rate: 19.5</i>		1,365	1,365	1,365	3732
BRINSON, URSULA / NURSING <i>Comp. Rate: 9.5</i>		1,102	1,102	1,102	3732
BROOKS, CHRISTINA / NURSING <i>Comp. Rate: 9.5</i>		3,491	3,491	3,491	3732
BROOKS, JOE L / NURSING <i>Comp. Rate: 11</i>		1,106	1,106	1,106	3732
BROOME, TIAWANNA DENET / NURSING <i>Comp. Rate: 10.5</i>		6,043	6,043	6,043	3732
BROWN, ALTHIE / NURSING <i>Comp. Rate: 10</i>		14,376	14,376	14,376	3732
BROWN, ANQUNISHA / NURSING <i>Comp. Rate: 9.5</i>		7,695	7,695	7,695	3732
BROWN, BARBARA ANN / NURSING <i>Comp. Rate: 28</i>		17,150	17,150	17,150	3732
BROWN, BELINDA / NURSING <i>Comp. Rate: 9.75</i>		1,494	1,494	1,494	3732
BROWN, BRITTANY / NURSING <i>Comp. Rate: 10</i>		815	815	815	3732
BROWN, ELLA / NURSING <i>Comp. Rate: 9</i>		1,433	1,433	1,433	3732
BROWN, JOSEPH / NURSING <i>Comp. Rate: 10.5</i>		6,694	6,694	6,694	3732
BROWN, LATOYA / NURSING <i>Comp. Rate: 9</i>		20,899	20,899	20,899	3732
BROWN, STACEY / NURSING <i>Comp. Rate: 9</i>		1,243	1,243	1,243	3732
BROWN, YALONDO / NURSING <i>Comp. Rate: 9.75</i>		2,547	2,547	2,547	3732
BRYANT, STACEY A / NURSING <i>Comp. Rate: 9</i>		3,997	3,997	3,997	3732
BUCHANAN, THELMA / NURSING <i>Comp. Rate: 9</i>					3732
BUNCH, LOLITA / NURSING <i>Comp. Rate: 10</i>		6,834	6,834	6,834	3732
BURDEN, SONYA / NURSING <i>Comp. Rate: 18</i>		21,426	21,426	21,426	3732
BURNSIDE, KAGARVIS / NURSING <i>Comp. Rate: 7.5</i>		13,540	13,540	13,540	3732
BURRELL, JACQUELINE / NURSING <i>Comp. Rate: 9</i>		15,243	15,243	15,243	3732

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BURRELL, ROSE MARY / NURSING <i>Comp. Rate: 9</i>		187	187	187	3732
BURSE, JESSICA / NURSING <i>Comp. Rate:</i>		2,928	2,928	2,928	
CAIN, MARCIA / NURSING <i>Comp. Rate: 28</i>		3,486	3,486	3,486	3732
CALDWELL, CAROLYN DENT / NURSING <i>Comp. Rate: 9</i>		13,209	13,209	13,209	3732
CALDWELL, TAMMY / NURSING <i>Comp. Rate: 28</i>		3,360	3,360	3,360	3732
CALHOUN, LASHONDA / NURSING <i>Comp. Rate: 28</i>		7,304	7,304	7,304	3732
CALVIN, CORINE / NURSING <i>Comp. Rate: 9</i>		4,707	4,707	4,707	3732
CAMERON, MARSHA / NURSING <i>Comp. Rate: 19.5</i>		1,938	1,938	1,938	3732
CAMERON, TORY / NURSING <i>Comp. Rate: 9.5</i>		8,857	8,857	8,857	3732
CAMPBELL, LATONIA / NURSING <i>Comp. Rate: 8.48</i>		310	310	310	3732
CAMPBELL, PAMELA / NURSING <i>Comp. Rate: 8.48</i>					3732
CAOUILLE, SUSAN / NURSING <i>Comp. Rate: 10.25</i>		13,210	13,210	13,210	3732
CAREY, MICHAEL / NURSING <i>Comp. Rate: 18</i>		11,573	11,573	11,573	3732
CARR, PATRICIA A / NURSING <i>Comp. Rate: 10.5</i>		944	944	944	3732
CARTER, LAKEII RENEE / NURSING <i>Comp. Rate: 19</i>		27,369	27,369	27,369	3732
CARTER, SHAUNA / NURSING <i>Comp. Rate: 10.5</i>		11,372	11,372	11,372	3732
CARUTHERS, BETTY / NURSING <i>Comp. Rate: 19.5</i>		6,835	6,835	6,835	3732
CHAMPION, CHASITY / NURSING <i>Comp. Rate: 16</i>		30,582	30,582	30,582	3732
CHASE, CATHERINE / NURSING <i>Comp. Rate: 25.5</i>		7,580	7,580	7,580	3732
CHATMAN, LAQUITA / NURSING <i>Comp. Rate: 10.5</i>		5,492	5,492	5,492	3732
CHILDS, JANICE / NURSING <i>Comp. Rate: 9</i>		1,800	1,800	1,800	3732
CHRESTMAN, BRANDI / NURSING <i>Comp. Rate: 16</i>		10,381	10,381	10,381	3732
CISTRUNK, CYNTHIA / NURSING <i>Comp. Rate: 18</i>		216	216	216	3732
CLARK, HATTIE / NURSING <i>Comp. Rate: 10</i>		840	840	840	3732
CLARK, JANISHA / NURSING <i>Comp. Rate: 9.5</i>		898	898	898	3732
CLARKSON, TOMMIE / NURSING <i>Comp. Rate: 28</i>		37,321	37,321	37,321	3732

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COLE, PAMELA / NURSING <i>Comp. Rate: 10</i>		19,246	19,246	19,246	3732
COLE, TAMARA ALICIA / NURSING <i>Comp. Rate: 18</i>		16,142	16,142	16,142	3732
COLE, TREKA / NURSING <i>Comp. Rate: 8.48</i>		3,569	3,569	3,569	3732
COLEMAN, ETTA DENICCE / NURSING <i>Comp. Rate: 10</i>		5,081	5,081	5,081	3732
COLLINS, BRENDA. / NURSING <i>Comp. Rate: 28</i>		59,123	59,123	59,123	3732
COLLINS, JILL / NURSING <i>Comp. Rate: 10</i>		2,818	2,818	2,818	3732
COLLINS, KIMBERLY / NURSING <i>Comp. Rate: 18.75</i>		14,009	14,009	14,009	3732
COLVIN, REBECCA / NURSING <i>Comp. Rate: 19.5</i>		15,877	15,877	15,877	3732
CONEY, DEQUINCELAN / NURSING <i>Comp. Rate: 9.5</i>		3,660	3,660	3,660	3732
CONNER, ROY / NURSING <i>Comp. Rate: 9</i>		59	59	59	3732
COOK, THERESA / NURSING <i>Comp. Rate: 28.3</i>		33,996	33,996	33,996	3732
COOPER, ANGELA / NURSING <i>Comp. Rate: 7.25</i>		4,385	4,385	4,385	3732
CORNELUIS, CARRIE LYNN / NURSING <i>Comp. Rate: 11</i>		558	558	558	3732
COVINGTON, NINA / NURSING <i>Comp. Rate: 9.5</i>		375	375	375	3732
COWART, LINDA / NURSING <i>Comp. Rate: 7.25</i>		2,368	2,368	2,368	3732
COWART, LINDA / NURSING <i>Comp. Rate: 7.25</i>		10,559	10,559	10,559	3732
COWSERT, PATRICIA / NURSING <i>Comp. Rate: 18</i>		26,064	26,064	26,064	3732
CRIDDLE, DONNA / NURSING <i>Comp. Rate: 7.25</i>		765	765	765	3732
CRUMEDY, EARLY MAE / NURSING <i>Comp. Rate: 10</i>		8,979	8,979	8,979	3732
CUMMINGS, NEESHA / NURSING <i>Comp. Rate: 24</i>		6,576	6,576	6,576	3732
CURB, MARKQUETTA YVONS / NURSING <i>Comp. Rate: 7.25</i>		8,330	8,330	8,330	3732
CURRY, CATRINA / NURSING <i>Comp. Rate: 17</i>		2,214	2,214	2,214	3732
DANDRIDGE, EDDWENA / NURSING <i>Comp. Rate: 10</i>		4,981	4,981	4,981	3732
DANIEL, ANITA DANRETTE / NURSING <i>Comp. Rate: 10</i>		3,110	3,110	3,110	3732
DANIELS, SHAKENDRA T / NURSING <i>Comp. Rate: 9.5</i>		3,343	3,343	3,343	3732
DANIELS TIANNA / NURSING <i>Comp. Rate: 18</i>		11,480	11,480	11,480	3732

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DAVIS, ANTHONY / NURSING <i>Comp. Rate: 9.5</i>		3,230	3,230	3,230	3732
DAVIS, CLAUDIA / NURSING <i>Comp. Rate: 8.48</i>		2,309	2,309	2,309	3732
DAVIS, DANIELL / NURSING <i>Comp. Rate: 10.3</i>		18,864	18,864	18,864	3732
DAVIS, LEIGH ANN / NURSING <i>Comp. Rate: 18</i>		419	419	419	3732
DAVIS, LENORA / NURSING <i>Comp. Rate: 28</i>		1,897	1,897	1,897	3732
DAVIS, MARVIN / NURSING <i>Comp. Rate: 7.25</i>		11,611	11,611	11,611	3732
DAVIS, SHIRLEY / NURSING <i>Comp. Rate: 17.5</i>		3,607	3,607	3,607	3732
DAVIS, TAMARA ALZAILIA / NURSING <i>Comp. Rate: 17.5</i>		4,209	4,209	4,209	3732
DAVIS, TIFFANY / NURSING <i>Comp. Rate: 10.25</i>		14,904	14,904	14,904	3732
DAWSON, LISA / NURSING <i>Comp. Rate: 10.25</i>		19,564	19,564	19,564	3732
DEANES, BERENICE / NURSING <i>Comp. Rate: 26</i>		42,169	42,169	42,169	3732
DENT, MOSES / NURSING <i>Comp. Rate: 7.25</i>		6,207	6,207	6,207	3732
DISHMON, CHARLES / NURSING <i>Comp. Rate: 7.5</i>		14,943	14,943	14,943	3732
DIXON, CASSANDRA LASHU / NURSING <i>Comp. Rate: 10.3</i>		19,637	19,637	19,637	3732
DIXON, JENNIFER / NURSING <i>Comp. Rate: 11</i>		982	982	982	3732
DOBY, STACI / NURSING <i>Comp. Rate: 9</i>		16,390	16,390	16,390	3732
DOLER, LAURA / NURSING <i>Comp. Rate: 10</i>					3732
DORA, TIFFANY / NURSING <i>Comp. Rate: 28</i>		1,057	1,057	1,057	3732
DORR, BEVERLY / NURSING <i>Comp. Rate: 25.5</i>		622	622	622	3732
DORTCH, BRENDA / NURSING <i>Comp. Rate: 9.5</i>		5,222	5,222	5,222	3732
DOWELL, TANGS / NURSING <i>Comp. Rate: 18</i>		35,613	35,613	35,613	3732
DUCKSWORTH, LATESHA K / NURSING <i>Comp. Rate: 9</i>					3732
DUCKSWORTH, SURVINA / NURSING <i>Comp. Rate: 9</i>		10,293	10,170	10,293	3732
DUCKSWORTH, CORETTA / NURSING <i>Comp. Rate: 9.5</i>		6,170	6,170	6,170	3732
DUCKSWORTH, JERRY / NURSING <i>Comp. Rate: 7.5</i>		6,529	6,529	6,529	3732
DUCKSWORTH, KIMBLE M / NURSING <i>Comp. Rate: 9</i>		12,613	12,613	12,613	3732

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DUCRE, STANDRA / NURSING <i>Comp. Rate: 9</i>		10,121	10,121	10,121	3732
EALY, EMMANUEL D. / NURSING <i>Comp. Rate: 7.25</i>		549	549	549	3732
EASTERLING, ANGELICA / NURSING <i>Comp. Rate: 9</i>		5,379	5,379	5,379	3732
EASTERLING, SAMANTHA D / NURSING <i>Comp. Rate: 9.5</i>		6,643	6,643	6,643	3732
EASTERLING, SHERMIA / NURSING <i>Comp. Rate: 17</i>		8,415	8,415	8,415	3732
EATMAN, STEPHANIE MARI / NURSING <i>Comp. Rate: 19</i>		25,710	25,710	25,710	3732
EDWARDS, FELECIA / NURSING <i>Comp. Rate: 9</i>		243	243	243	3732
EDWARDS, LAKEETA N / NURSING <i>Comp. Rate: 28</i>		876	876	876	3732
EDWARDS, SANDRA / NURSING <i>Comp. Rate: 11</i>		26,185	26,185	26,185	3732
ELGIN, CHASTITY / NURSING <i>Comp. Rate: 11.8</i>		7,178	7,178	7,178	3732
ELLIS, BOBBIE / NURSING <i>Comp. Rate: 9.5</i>		617	617	617	3732
ELLIS, BRITTANY / NURSING <i>Comp. Rate: 8.48</i>		23,035	23,035	23,035	3732
ELLIS, KASANDRA / NURSING <i>Comp. Rate: 9.800000000000001</i>		10,422	10,422	10,422	3732
ELLZEY, IRENE / NURSING <i>Comp. Rate: 9</i>		7,019	7,019	7,019	3732
ERVING, KATRINA / NURSING <i>Comp. Rate: 9.75</i>		29,955	29,955	29,955	3732
ESKRIDGE, SHARICE / NURSING <i>Comp. Rate: 19.5</i>		29,113	29,113	29,113	3732
ESKRIDGE, YOLANDA / NURSING <i>Comp. Rate: 18</i>		2,490	2,490	2,490	3732
ESTES, LABEATRIS / NURSING <i>Comp. Rate: 8.48</i>					3732
EVANS, TASHA / NURSING <i>Comp. Rate: 8.48</i>		17,519	17,519	17,519	3732
EWING, SHALISE / NURSING <i>Comp. Rate: 9.5</i>		7,588	7,588	7,588	3732
FAIRLEY, ANNIE / NURSING <i>Comp. Rate: 10</i>		461	461	461	3732
FAIRLEY, EBONY N / NURSING <i>Comp. Rate: 9.5</i>		2,754	2,754	2,754	3732
FARRELL, NEISHA / NURSING <i>Comp. Rate: 9.5</i>		5,809	5,809	5,809	3732
FELDER, ERICA M / NURSING <i>Comp. Rate: 9.75</i>		375	375	375	3732
FELTON, SYLVIA RENAE / NURSING <i>Comp. Rate: 10.5</i>		954	954	954	3732
FINCH, SARAH / NURSING <i>Comp. Rate: 8.460000000000001</i>		5,588	5,588	5,588	3732

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FLEMONS, SHELIA / NURSING <i>Comp. Rate: 19</i>		2,066	2,066	2,066	3732
FLEMONS, TASHA N / NURSING <i>Comp. Rate: 27</i>		4,638	4,638	4,638	3732
FLOWERS, FELICIA / NURSING <i>Comp. Rate: 9</i>		7,808	7,808	7,808	3732
FLOWERS, LATASHA / NURSING <i>Comp. Rate: 10.22</i>		3,993	3,993	3,993	3732
FLOYD, SELINA / NURSING <i>Comp. Rate: 7.5</i>		42,672	42,672	42,672	3732
FOOTE, LAKEISHA / NURSING <i>Comp. Rate: 17.5</i>		5,238	5,238	5,238	3732
FOX, ANNIE / NURSING <i>Comp. Rate: 9</i>		14,171	14,171	14,171	3732
FRANCIS, KINDALL / NURSING <i>Comp. Rate: 7.5</i>		2,408	2,408	2,408	3732
FRANKS, TAMMY / NURSING <i>Comp. Rate: 10</i>		21,802	21,802	21,802	3732
FRIZELL, TAQUILLA / NURSING <i>Comp. Rate: 28</i>		3,360	3,360	3,360	3732
FRYFOGLE, CINDI / NURSING <i>Comp. Rate: 8.48</i>			16,041	16,041	3732
FULLER, JUDITH / NURSING <i>Comp. Rate: 28</i>		4,230	4,230	4,230	3732
GARDNER, RENEE / NURSING <i>Comp. Rate: 18</i>		4,752	4,752	4,752	3732
GARIBAY, LAUREN / NURSING <i>Comp. Rate: 9.5</i>		375	375	375	3732
GATES, JENNIFER DENISE / NURSING <i>Comp. Rate: 7.25</i>		2,750	2,750	2,750	3732
GATEWOOD, LATRESSE / NURSING <i>Comp. Rate: 19</i>		563	563	563	3732
GATHINGS, BERNICE / NURSING <i>Comp. Rate: 8.48</i>		20	1,672	1,672	3732
GATLIN, ANGELA / NURSING <i>Comp. Rate: 10.5</i>		7,356	7,356	7,356	3732
GATLIN, EDNA / NURSING <i>Comp. Rate: 10.5</i>		140	140	140	3732
GEORGE, LINDA / NURSING <i>Comp. Rate: 9.5</i>		15,431	15,431	15,431	3732
GIBBS, JEANETTE / NURSING <i>Comp. Rate: 10</i>		17,738	17,738	17,738	3732
GIBSON, CRYSTOLINNA / NURSING <i>Comp. Rate: 9</i>		10,517	10,517	10,517	3732
GILL/S, CHASITY / NURSING <i>Comp. Rate: 18</i>		5,307	215	215	3732
GILMORE, PAMELA / NURSING <i>Comp. Rate: 24</i>		490	490	490	3732
GLASPIE, ROCHELLE SHAI / NURSING <i>Comp. Rate: 28</i>		14,432	14,432	14,432	3732
GLASPIE, ROSIE / NURSING <i>Comp. Rate: 7.5</i>		16,052	16,052	16,052	3732

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GOLDEN, SHELLEY / NURSING		21,868	21,868	21,868	3732
<i>Comp. Rate: 9</i>					
/ NURSING		528	528	528	3732
<i>Comp. Rate: 9</i>					
000CH, DOMINIQUE / NURSING		16,764	16,764	16,764	3732
<i>Comp. Rate: 10</i>					
GRACE, MEGAN / NURSING		2,870	2,870	2,870	3732
<i>Comp. Rate: 10</i>					
GRAHAM, DEVON / NURSING		11,929	11,929	11,929	3732
<i>Comp. Rate: 7.5</i>					
GRANT, ADEN. / NURSING		1,375	1,375	1,375	3732
<i>Comp. Rate: 10</i>					
GRAVES, BENTON CHALES / NURSING		19,207	19,207	19,207	3732
<i>Comp. Rate: 10</i>					
GRAVES, DANIEL / NURSING		22,253	22,253	22,253	3732
<i>Comp. Rate: 18.52</i>					
GRAVES, JESSI / NURSING					3732
<i>Comp. Rate: 17.5</i>					
GRAVES, M C / NURSING		2,842	2,842	2,842	3732
<i>Comp. Rate: 7.25</i>					
GRAVES, MELON / NURSING		5,600	5,600	5,600	3732
<i>Comp. Rate: 21</i>					
GRAVES, SONNIA / NURSING		5,203	5,203	5,203	3732
<i>Comp. Rate: 7.5</i>					
GRAY, AMELIA / NURSING		24,100	24,100	24,100	3732
<i>Comp. Rate: 18</i>					
GRAY, SARAH / NURSING		1,381	1,381	1,381	3732
<i>Comp. Rate: 10</i>					
GRAY, SHELLY / NURSING		2,135	2,135	2,135	3732
<i>Comp. Rate: 8.48</i>					
GRAYER, CHRISTIE / NURSING		9,775	9,775	9,775	3732
<i>Comp. Rate: 7.5</i>					
GREEN, AERRIONE L / NURSING		627	627	627	3732
<i>Comp. Rate: 11</i>					
GREEN, LANITA / NURSING		2,446	2,446	2,446	3732
<i>Comp. Rate: 7.5</i>					
GREENWOOD, DONNA / NURSING		17,535	17,535	17,535	3732
<i>Comp. Rate: 9.75</i>					
GREENWOOD, RENODER / NURSING		23,315	23,315	23,315	3732
<i>Comp. Rate: 10.5</i>					
GREER, ANNIE / NURSING		229	229	229	3732
<i>Comp. Rate: 8.48</i>					
GRIFFIN, ALICE / NURSING		672	672	672	3732
<i>Comp. Rate: 28</i>					
GRIFFIN, CARLA / NURSING		13,662	13,662	13,662	3732
<i>Comp. Rate: 18</i>					
GRIFFIN, LISA / NURSING		7,858	7,858	7,858	3732
<i>Comp. Rate: 9.5</i>					
GRIFFIN, MARY / NURSING		23,247	23,247	23,247	3732
<i>Comp. Rate: 10.5</i>					
GRIFFIN, TRIVIA / NURSING		13,400	13,400	13,400	3732
<i>Comp. Rate: 7.5</i>					

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GRIFFITH, PAMELA / NURSING <i>Comp. Rate: 9</i>		9,987	9,987	9,987	3732
GROSS, KRISTEN / NURSING <i>Comp. Rate: 18.75</i>		13,714	13,714	13,714	3732
GUY, DWANISE / NURSING <i>Comp. Rate: 10</i>		654	654	654	3732
GUYTON, SABRINA / NURSING <i>Comp. Rate: 18</i>					3732
HAGGARD, RYAN LANISHA / NURSING <i>Comp. Rate: 10.5</i>		5,935	5,935	5,935	3732
HALBERT, DENISE / NURSING <i>Comp. Rate: 7.5</i>		1,036	1,036	1,036	3732
HALL, LOISTEEN / NURSING <i>Comp. Rate: 9</i>		142	142	142	3732
HALL, STEPHANIE / NURSING <i>Comp. Rate: 9</i>		520	520	520	3732
HALLMON, JACQUELINE / NURSING <i>Comp. Rate: 8.48</i>		5,517	5,517	5,517	3732
HAMILTON, CONESHA / NURSING <i>Comp. Rate: 9</i>		15,616	15,616	15,616	3732
HAMILTON, LESHANN / NURSING <i>Comp. Rate: 9.5</i>		7,282	7,282	7,282	3732
HAMILTON, TASIA / NURSING <i>Comp. Rate: 10</i>					3732
HARDIN, KRISTY / NURSING <i>Comp. Rate: 20</i>		15,393	15,393	15,393	3732
HARDIN, SHAWN / NURSING <i>Comp. Rate: 17.93</i>		300	300	300	3732
HARMON, PHYLLIS FELECI / NURSING <i>Comp. Rate: 9</i>		520	520	520	3732
HARPER, HENRY LEE / NURSING <i>Comp. Rate: 7.25</i>		1,166	1,166	1,166	3732
HARRIEN, VANESSA / NURSING <i>Comp. Rate: 10</i>		5,219	5,219	5,219	3732
HARRIS, CHRISTOPHER / NURSING <i>Comp. Rate: 10.5</i>		263	263	263	3732
HARRIS, JENNIFER / NURSING <i>Comp. Rate: 9.5</i>		798	798	798	3732
HARRIS, LETHA / NURSING <i>Comp. Rate: 8.48</i>		16,752	16,752	16,752	3732
HARRIS, NATHAN / NURSING <i>Comp. Rate: 10.5</i>		20,378	20,378	20,378	3732
HARRIS, RASHIDA / NURSING <i>Comp. Rate: 10.5</i>		63	63	63	3732
HARRIS, SHAEMIK RASHAY / NURSING <i>Comp. Rate: 10.8</i>		969	969	969	3732
HARRIS, SHERRY / NURSING <i>Comp. Rate: 9</i>		6,658	6,658	6,658	3732
HART, JONATHAN C / NURSING <i>Comp. Rate: 11</i>		15,432	15,432	15,432	3732
HARTWELL-CANADA, VELMA / NURSING <i>Comp. Rate: 10.8</i>		19,912	19,912	19,912	3732

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HARVEY, SHEVETTA / NURSING <i>Comp. Rate: 8.48</i>		2,565	2,565	2,565	3732
HAYES, CAROLYN / NURSING <i>Comp. Rate: 10</i>		423	423	423	3732
HAYNES, AUDORY / NURSING <i>Comp. Rate: 18.06</i>		35,317	35,317	35,317	3732
HAYNES, BRANDY / NURSING <i>Comp. Rate: 9</i>		16,342	16,342	16,342	3732
HAYNES, PATRICIA / NURSING <i>Comp. Rate: 9.5</i>		9,748	9,748	9,748	3732
HAYWOOD TIFFANY / NURSING <i>Comp. Rate: 17.41</i>		14,313	14,313	14,313	3732
HEGWOOD, TENA / NURSING <i>Comp. Rate: 17.5</i>		17,864	17,864	17,864	3732
HEMINGWAY, SHANNON R / NURSING <i>Comp. Rate: 10.5</i>		3,831	3,831	3,831	3732
HEMPHILL, DOLLY / NURSING <i>Comp. Rate: 9</i>		9,218	9,218	9,218	3732
HENDERSON, SHERIKA / NURSING <i>Comp. Rate: 10</i>					3732
HENRY, AKAMIE / NURSING <i>Comp. Rate: 18</i>		29,938	29,938	29,938	3732
HICKMAN, LETETIA / NURSING <i>Comp. Rate: 18</i>		563	563	563	3732
HILL, ERIC / NURSING <i>Comp. Rate: 7.5</i>		3,560	3,560	3,560	3732
HILL, LATONIA DZONDRA / NURSING <i>Comp. Rate: 11</i>		19,397	19,397	19,397	3732
HILL, TONIA / NURSING <i>Comp. Rate: 9.5</i>		442	442	442	3732
HILLIARD, FELICIA / NURSING <i>Comp. Rate: 9</i>		2,500	2,500	2,500	3732
HINTON, FELICIA ANN / NURSING <i>Comp. Rate: 11</i>		839	839	839	3732
HINTON, KIMBERLY / NURSING <i>Comp. Rate: 7.5</i>		5,717	5,717	5,717	3732
HODGES, TYRONE / NURSING <i>Comp. Rate: 8.48</i>		10,918	10,918	10,918	3732
HOLLAND, AREAL / NURSING <i>Comp. Rate: 10</i>		7,900	7,900	7,900	3732
HOLLINS, CRYSTAL / NURSING <i>Comp. Rate: 10.25</i>		10,099	10,099	10,099	3732
HOLMES, JENNIFER / NURSING <i>Comp. Rate: 9</i>		3,207	3,207	3,207	3732
HOLMES, SHATORIS / NURSING <i>Comp. Rate: 16</i>		1,016	1,016	1,016	3732
HOOD, CONNIE RUTH / NURSING <i>Comp. Rate: 20</i>		195	195	195	3732
HOSKIN, LATONYA / NURSING <i>Comp. Rate: 7.5</i>		15,501	15,501	15,501	3732
HUBBARD, AUDRA / NURSING <i>Comp. Rate: 10</i>		6,147	6,147	6,147	3732

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HUBBARD, SHARLANDRIA R / NURSING <i>Comp. Rate: 10</i>		410	410	410	3732
HUBBARD, TEMETRIS / NURSING <i>Comp. Rate: 10</i>		15,055	15,055	15,055	3732
HUBBARD, KATHY / NURSING <i>Comp. Rate: 9</i>		15,158	15,158	15,158	3732
HUDGINS, KATHY / NURSING <i>Comp. Rate: 28</i>		497	497	497	3732
HUDSON, KELLI / NURSING <i>Comp. Rate: 10</i>		8,457	8,457	8,457	3732
HONTER, TRACY E / NURSING <i>Comp. Rate: 10.3</i>		11,837	11,837	11,837	3732
HYDE, KATRINA / NURSING <i>Comp. Rate: 17.5</i>		407	407	407	3732
ISAAH, SHARECKA / NURSING <i>Comp. Rate: 16</i>		2,760	2,760	2,760	3732
/ NURSING <i>Comp. Rate: 10</i>		6,168	6,168	6,168	3732
IVY, KRYSTAL / NURSING <i>Comp. Rate: 11</i>		9,496	9,496	9,496	3732
JACKSON, GREGORY / NURSING <i>Comp. Rate: 7.25</i>		3,224	3,224	3,224	3732
JACKSON, KATINA / NURSING <i>Comp. Rate: 9.5</i>		4,564	4,564	4,564	3732
JACKSON, LAKEBA / NURSING <i>Comp. Rate: 10.3</i>		9,619	9,619	9,619	3732
JACKSON, LISHA / NURSING <i>Comp. Rate: 10</i>		12,033	12,033	12,033	3732
JACKSON, PAULA / NURSING <i>Comp. Rate: 28</i>		5,187	5,187	5,187	3732
JACKSON, STACEY LACHEL / NURSING <i>Comp. Rate: 9</i>		6,651	6,651	6,651	3732
JACKSON, TYRONDA / NURSING <i>Comp. Rate: 8.48</i>		1,799	1,799	1,799	3732
JACKSON, VELECIA / NURSING <i>Comp. Rate: 10</i>		10,540	10,540	10,540	3732
JAMES, ALESIA / NURSING <i>Comp. Rate: 8.48</i>		1,201	1,201	1,201	3732
JAMES, MARY / NURSING <i>Comp. Rate: 18</i>		743	743	743	3732
JAMES, STACY / NURSING <i>Comp. Rate: 18</i>		33,973	33,973	33,973	3732
JATTA, GWENDOLYN / NURSING <i>Comp. Rate: 8.48</i>		312	312	312	3732
JEFFERSON, DENITA / NURSING <i>Comp. Rate: 8.48</i>		2,469	2,469	2,469	3732
JEFFERSON, TELIA / NURSING <i>Comp. Rate: 8.48</i>		11,752	11,752	11,752	3732
JEFFERSON, YUVET / NURSING <i>Comp. Rate: 18</i>		675	675	675	3732
JENKINS, DANA / NURSING <i>Comp. Rate: 10</i>		4,025	4,025	4,025	3732

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JENKINS, ERICA / NURSING <i>Comp. Rate: 10.5</i>		15,002	15,002	15,002	3732
JENKINS, MISTY / NURSING <i>Comp. Rate: 8.48</i>		2,506	2,506	2,506	3732
JENNINGS, VIRGIE CARLE / NURSING <i>Comp. Rate: 17</i>		2,809	2,809	2,809	3732
JOBE, BETTYE / NURSING <i>Comp. Rate: 8.48</i>		18,099	18,099	18,099	3732
JOHNSON, ADDIE / NURSING <i>Comp. Rate: 11</i>		22,177	22,177	22,177	3732
JOHNSON, ALLEANA / NURSING <i>Comp. Rate: 17</i>		15,105	15,105	15,105	3732
JOHNSON, JANELL, / NURSING <i>Comp. Rate: 19</i>		3,833	3,833	3,833	3732
JOHNSON, KIMBERLY / NURSING <i>Comp. Rate: 16</i>		852	852	852	3732
JOHNSON, MABLE / NURSING <i>Comp. Rate: 10</i>		20,398		20,398	3732
JOHNSON, NIJER / NURSING <i>Comp. Rate: 20</i>		1,040	1,040	1,040	3732
JOHNSON, NORMAN / NURSING <i>Comp. Rate: 7.25</i>		14,580	14,580	14,580	3732
JOHNSON, SHERLANE / NURSING <i>Comp. Rate: 10.25</i>		22,183	22,183	22,183	3732
JOHNSON, TERESA / NURSING <i>Comp. Rate: 18</i>		6,957	6,957	6,957	3732
JONES, BOBBIE / NURSING <i>Comp. Rate: 8.48</i>		984	984	984	3732
JONES, CAROLYN / NURSING <i>Comp. Rate: 18</i>		234	234	234	3732
JONES, CATISHA / NURSING <i>Comp. Rate: 8.48</i>		2,504	2,504	2,504	3732
/ NURSING <i>Comp. Rate: 9.5</i>		1,572	1,572	1,572	3732
JONES, HOPE / NURSING <i>Comp. Rate: 16.3</i>		1,642	1,642	1,642	3732
JONES, JAMES / NURSING <i>Comp. Rate: 7.5</i>		14,698	14,698	14,698	3732
JONES, JANET L / NURSING <i>Comp. Rate: 9</i>		3,418	3,418	3,418	3732
JONES, JESSICA / NURSING <i>Comp. Rate: 10</i>		15,304	15,304	15,304	3732
JONES, JOANN / NURSING <i>Comp. Rate: 9</i>		2,504	2,504	2,504	3732
JONES, KAWANA S / NURSING <i>Comp. Rate: 10</i>		6,069	6,069	6,069	3732
JONES, KEMESA / NURSING <i>Comp. Rate: 9</i>		196	196	196	3732
JONES, LASHELLE / NURSING <i>Comp. Rate: 10</i>		15,324	15,324	15,324	3732
JONES, PATRICIA / NURSING <i>Comp. Rate: 10.8</i>		17,049	17,049	17,049	3732

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JONES, RITA / NURSING <i>Comp. Rate: 11</i>		21,104	21,104	21,104	3732
JONES, ROBIN / NURSING <i>Comp. Rate: 10.25</i>		20,102	20,102	20,102	3732
JONES, ROZALYNE W. / NURSING <i>Comp. Rate: 7.25</i>		10,997	10,997	10,997	3732
JONES, SHEILA / NURSING <i>Comp. Rate: 18</i>		1,710	1,710	1,710	3732
JONES, SHEMEKA NACOLE / NURSING <i>Comp. Rate: 10.5</i>		6,794	6,794	6,794	3732
/ NURSING <i>Comp. Rate: 10</i>		2,881	2,881	2,881	3732
JONES, TIFFANY / NURSING <i>Comp. Rate: 9.5</i>		16,751	16,751	16,751	3732
JONES, TRACY / NURSING <i>Comp. Rate: 10.5</i>		1,271	1,271	1,271	3732
JONES, TRITASHA / NURSING <i>Comp. Rate: 19</i>		13,079	13,079	13,079	3732
JORDAN, KEOMIA LASHA / NURSING <i>Comp. Rate: 9.5</i>		1,451	1,451	1,451	3732
JORDAN, VICKIE / NURSING <i>Comp. Rate: 17.5</i>		1,558	1,558	1,558	3732
JULES, EDNA / NURSING <i>Comp. Rate: 11.3</i>		23,178	23,178	23,178	3732
KENDRICK, LEE / NURSING <i>Comp. Rate: 7.5</i>		15,016	15,016	15,016	3732
KENNEDY, KIMBERLY / NURSING <i>Comp. Rate: 8.48</i>		2,940	2,940	2,940	3732
KEY, BELINDA MICHELLE / NURSING <i>Comp. Rate: 9</i>		10,567	10,567	10,567	3732
KEY, LAWANDA / NURSING <i>Comp. Rate: 11</i>		4,881	4,881	4,881	3732
KEYES, MARCUS D. / NURSING <i>Comp. Rate: 7.5</i>		1,600	1,600	1,600	3732
KEYES, SEBRINA MECHELL / NURSING <i>Comp. Rate: 10</i>		19,321	19,321	19,321	3732
KEYES, TRACY / NURSING <i>Comp. Rate: 9.5</i>		17,444	17,444	17,444	3732
KEYES, VICTORIA / NURSING <i>Comp. Rate: 9.5</i>		10,433	10,433	10,433	3732
KEYS, CANDACE / NURSING <i>Comp. Rate: 8.48</i>		4,254	4,254	4,254	3732
KEYS, JANET / NURSING <i>Comp. Rate: 9</i>		7,499	7,499	7,499	3732
KEYS, LINDA / NURSING <i>Comp. Rate: 10</i>		6,105	6,105	6,105	3732
KEYS, LITISHA / NURSING <i>Comp. Rate: 9.5</i>		216	216	216	3732
KEYS, TRACY / NURSING <i>Comp. Rate: 9</i>		477	477	477	3732
KIGHT, ELEANOR M / NURSING <i>Comp. Rate: 25</i>		17,397	17,397	17,397	3732

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KIMBLE, AUDREY / NURSING <i>Comp. Rate: 10</i>		4,219	4,219	4,219	3732
KINCAIDE, ANGELA / NURSING <i>Comp. Rate: 9</i>		4,802	4,802	4,802	3732
KING, BETTINA / NURSING <i>Comp. Rate: 7.25</i>		38	38	38	3732
KING, CAROLYN / NURSING <i>Comp. Rate: 8.48</i>		14,439	14,439	14,439	3732
KING, MARK / NURSING <i>Comp. Rate: 19.5</i>		18,452	18,452	18,452	3732
KING, WYKIMBERLY / NURSING <i>Comp. Rate: 10</i>		11,806	11,806	11,806	3732
KOELIEM, CYNTHIA RENA / NURSING <i>Comp. Rate: 25.5</i>		28,582	28,582	28,582	3732
KRUICHAK, MELISSA / NURSING <i>Comp. Rate: 7.5</i>		981	981	981	3732
KYZER, CANDANCE / NURSING <i>Comp. Rate: 17.75</i>		13,689	13,689	13,689	3732
KYZER, CANDANCE / NURSING <i>Comp. Rate: 17.75</i>		13,689	13,689	13,689	3732
LACKEY, ERNEST / NURSING <i>Comp. Rate: 7.25</i>		158	158	158	3732
LAINE, DIANNE / NURSING <i>Comp. Rate: 8.48</i>		2,047	2,047	2,047	3732
LAKES, LUCIOUS MARIE / NURSING <i>Comp. Rate: 10</i>		16,908	16,908	16,908	3732
LANAHAN, SONJA KAY / NURSING <i>Comp. Rate: 8.48</i>		625	625	625	3732
LANDFAIR, AUDREY L. / NURSING <i>Comp. Rate: 27.8</i>		22,247	22,247	22,247	3732
LANG, AMANDA BELLE / NURSING <i>Comp. Rate: 19</i>		6,056	6,056	6,056	3732
LANGFORD, LINDA L / NURSING <i>Comp. Rate: 9</i>		1,859	1,859	1,859	3732
LARD, LEKESA / NURSING <i>Comp. Rate: 10.3</i>		10,470	10,470	10,470	3732
LAWSON, BRAQUELLE TREP / NURSING <i>Comp. Rate: 10.3</i>		26,116	26,116	26,116	3732
LEE, LOREAN MARIE / NURSING <i>Comp. Rate: 10.5</i>		6,383	6,383	6,383	3732
LEE, MELISSA ANN / NURSING <i>Comp. Rate: 9.5</i>		454	454	454	3732
LEE, PATRICIA / NURSING <i>Comp. Rate: 9</i>		9,838	9,838	9,838	3732
LEE, ROBERTA / NURSING <i>Comp. Rate: 9.5</i>		26,094	26,094	26,094	3732
LEE, VALERIE / NURSING <i>Comp. Rate: 18.75</i>		31,686	31,686	31,686	3732
LEFLORE, ANGELA M / NURSING <i>Comp. Rate: 10.05</i>		16,168	16,168	16,168	3732
LESURE, CRYSTAL / NURSING <i>Comp. Rate: 9</i>		8,928	8,928	8,928	3732

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LEVERSON, LATASHA / NURSING <i>Comp. Rate: 10</i>		9,446	9,446	9,446	3732
LEVY, CARL / NURSING <i>Comp. Rate: 8.48</i>		1,015	1,015	1,015	3732
LEVY, ODISSIE / NURSING <i>Comp. Rate: 8.48</i>		12,736	12,736	12,736	3732
LEWIS, ARSHARKIE / NURSING <i>Comp. Rate: 20</i>		3,430	3,430	3,430	3732
/ NURSING <i>Comp. Rate: 10</i>		325	325	325	3732
LEWIS, LEKESHIA SHANET / NURSING <i>Comp. Rate: 9.5</i>		4,887	4,887	4,887	3732
LEWIS, REGINA, / NURSING <i>Comp. Rate: 11</i>		5,189	5,189	5,189	3732
LEWIS, SHELIA / NURSING <i>Comp. Rate: 19</i>		14,529	14,529	14,529	3732
LINDSAY, ERICA KATRINA / NURSING <i>Comp. Rate: 17.5</i>		30,731	30,731	30,731	3732
LINDSEY, BETTY / NURSING <i>Comp. Rate: 7.25</i>		15,976	15,976	15,976	3732
LINDSEY, CYNTHIA / NURSING <i>Comp. Rate: 7.5</i>		10,580	10,580	10,580	3732
LINER, ELIZABETH / NURSING <i>Comp. Rate: 19</i>		5,521	5,521	5,521	3732
LLOYD, CLEVEN / NURSING <i>Comp. Rate: 7.25</i>		6,608	6,608	6,608	3732
LLOYD, TATANISHA / NURSING <i>Comp. Rate: 10.5</i>		13,608	13,608	13,608	3732
LOFTON, MARY / NURSING <i>Comp. Rate: 8.48</i>		210	210	210	3732
LOFTON, TRENITY / NURSING <i>Comp. Rate: 11</i>		13,042	13,042	13,042	3732
LOFTON, VANESSA / NURSING <i>Comp. Rate: 25</i>		41,646	41,646	41,646	3732
LOVE, EDNA / NURSING <i>Comp. Rate: 8.48</i>		218	218	218	3732
LOWE, STEPHANIE / NURSING <i>Comp. Rate: 7.5</i>		3,162	3,162	3,162	3732
LUCKETT, DEMETRIA / NURSING <i>Comp. Rate: 9.75</i>		21,900	21,900	21,900	3732
LUTTS, KRISTEN / NURSING <i>Comp. Rate: 8.46</i>		946	946	946	3732
MABERRY, JAHMILAH D / NURSING <i>Comp. Rate: 20.3</i>		29,204	29,204	29,204	3732
MABERRY, SHANNON DENIS / NURSING <i>Comp. Rate: 10.5</i>		5,187	5,187	5,187	3732
MACK, EDDIE / NURSING <i>Comp. Rate: 7.25</i>		14,379	14,379	14,379	3732
MAGEE, DALPNEY / NURSING <i>Comp. Rate: 8.25</i>		8,560	8,560	8,560	3732
MAGEE, FELISHIA ANSHEN / NURSING <i>Comp. Rate: 18</i>		32,901	32,901	32,901	3732

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MAGEE, HARRY / NURSING <i>Comp. Rate: 17.5</i>		1,479	1,479	1,479	3732
MACRO, LISA / NURSING <i>Comp. Rate: 25</i>		1,156	1,156	1,156	3732
MALLETT, MELISSA / NURSING <i>Comp. Rate: 7.25</i>		13,723	13,723	13,723	3732
MANGUM II, STEPHEN L / NURSING <i>Comp. Rate: 7.5</i>		3,017	3,017	3,017	3732
MANNING, ANNE / NURSING <i>Comp. Rate: 28</i>					3732
MANUEL, LATOYA / NURSING <i>Comp. Rate: 19</i>		27,826	27,826	27,826	3732
MARSHALL, PENNY / NURSING <i>Comp. Rate: 10.5</i>		21,922	21,922	21,922	3732
MARTIN, RAMONA / NURSING <i>Comp. Rate: 9.75</i>		144	144	144	3732
MASON, LYNN / NURSING <i>Comp. Rate: 10</i>		27,643	27,643	27,643	3732
MATTHEWS, JOYCE / NURSING <i>Comp. Rate: 19.5</i>		897	897	897	3732
MAXIE, LAQUITA / NURSING <i>Comp. Rate: 10</i>		591	591	591	3732
MAYFIELD, TRACIE LATAW / NURSING <i>Comp. Rate: 18.75</i>					3732
MAYNOR, DEBRA BELL / NURSING <i>Comp. Rate: 17.46</i>		29,202	29,202	29,202	3732
MAYS, GLORIA / NURSING <i>Comp. Rate: 7.5</i>		15,188	15,188	15,188	3732
MAYS, JERRICE / NURSING <i>Comp. Rate: 16.5</i>		8,539	8,539	8,539	3732
MAYS, TESSA / NURSING <i>Comp. Rate: 9</i>		106	106	106	3732
MCADAMS, TENIA / NURSING <i>Comp. Rate: 28</i>		616	616	616	3732
MCCALLUM, MINDY L / NURSING <i>Comp. Rate: 11</i>		14,502	14,502	14,502	3732
MCCARTNEY, TOMMY / NURSING <i>Comp. Rate: 9.5</i>		3,686	3,686	3,686	3732
MCCLENDON, KATRASHA / NURSING <i>Comp. Rate: 9</i>		2,240	2,240	2,240	3732
MCCORD, CHARLENE M / NURSING <i>Comp. Rate: 9</i>		18,592	18,592	18,592	3732
MCCOY, REBECCA / NURSING <i>Comp. Rate: 21</i>		13,024	13,024	13,024	3732
MCCRAY, BRANDI / NURSING <i>Comp. Rate: 19</i>		3,772	3,772	3,772	3732
MCCULLUM, CHRISTOPHER / NURSING <i>Comp. Rate: 7.25</i>		3,910	3,910	3,910	3732
MCDANIEL, SHARON / NURSING <i>Comp. Rate: 28</i>					3732
MCDERMOTT, EDITH MICHE / NURSING <i>Comp. Rate: 19</i>		2,130	2,130	2,130	3732

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MCDONALD, REGINA / NURSING <i>Comp. Rate: 10</i>		560	560	560	3732
MCGEE, JAMES / NURSING <i>Comp. Rate: 8.48</i>		8,935	8,935	8,935	3732
MCGEE, NATASSIGA / NURSING <i>Comp. Rate: 9</i>		8,288	8,288	8,288	3732
MCGEE, TAREES / NURSING <i>Comp. Rate: 19</i>		8,826	8,826	8,826	3732
MCGILL, CHERNEAL R / NURSING <i>Comp. Rate: 10</i>		3,774	3,774	3,774	3732
MCINTOSH, LORETTA LYNN / NURSING <i>Comp. Rate: 10</i>		3,574	3,574	3,574	3732
MCINTYRE, LAURA / NURSING <i>Comp. Rate: 10.5</i>		2,449	2,449	2,449	3732
MCKINLEY, ANEATRA / NURSING <i>Comp. Rate: 9</i>		3,013	3,013	3,013	3732
MCKINNEY, KIZZY KESSEE / NURSING <i>Comp. Rate: 10</i>		5,372	5,372	5,372	3732
MCLAURIN, DOROTHY L. / NURSING <i>Comp. Rate: 29</i>		6,808	6,808	6,808	3732
MCMULLEN, HOLLEIGH / NURSING <i>Comp. Rate: 18</i>		1,355	1,355	1,355	3732
MCRANEY, KENNETH / NURSING <i>Comp. Rate: 7.25</i>		14,941	14,941	14,941	3732
MEEKS, JOAN / NURSING <i>Comp. Rate: 29</i>		6,906	6,906	6,906	3732
MELTON, CAROLYN / NURSING <i>Comp. Rate: 18.25</i>		41,765	41,765	41,765	3732
MICHAEL, JANET D / NURSING <i>Comp. Rate: 10.5</i>		18,686	18,686	18,686	3732
MILES, JACQUELINE / NURSING <i>Comp. Rate: 18.75</i>		3,565	3,565	3,565	3732
MILLER, AMANDA LEANN / NURSING <i>Comp. Rate: 10</i>		2,155	2,155	2,155	3732
MILLER, BRANDI / NURSING <i>Comp. Rate: 11</i>		13,718	13,718	13,718	3732
MILLER, CASSANDRA / NURSING <i>Comp. Rate: 9.75</i>		14,668	14,668	14,668	3732
MILLER, FREDERICA M. / NURSING <i>Comp. Rate: 16</i>					3732
MILLER, GAIL ORNDORFF / NURSING <i>Comp. Rate: 27</i>		9,362	9,362	9,362	3732
MILLER, JACQUELINE / NURSING <i>Comp. Rate: 10.5</i>		12,225	12,225	12,225	3732
MILLER, JANET CHRISTIN / NURSING <i>Comp. Rate: 11</i>		7,559	7,559	7,559	3732
MILLER, LEE ANN / NURSING <i>Comp. Rate: 8.48</i>		21,099	21,099	21,099	3732
MILLER, LEE ANN / NURSING <i>Comp. Rate: 8.48</i>		21,099	21,099	21,099	3732
MILLER, MARY / NURSING <i>Comp. Rate: 8.48</i>		18,670	18,670	18,670	3732

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MILLER, NAKIA / NURSING <i>Comp. Rate: 10.5</i>		6,080	6,080	6,080	3732
MILLER, PHILLIP / NURSING <i>Comp. Rate: 7.25</i>		14,271	14,271	14,271	3732
MILLER, RENETTA / NURSING <i>Comp. Rate: 8.48</i>		36	36	36	3732
MILLS, EDNA / NURSING <i>Comp. Rate: 28.25</i>		36,256	36,256	36,256	3732
MISTER, JARVIS / NURSING <i>Comp. Rate: 7.25</i>		10,918	10,918	10,918	3732
MITCHELL, MARY ANN / NURSING <i>Comp. Rate: 8.48</i>		7,192	7,192	7,192	3732
MITCHELL, MATASHA / NURSING <i>Comp. Rate: 8.48</i>		979	979	979	3732
MOBLEY, TRACEY / NURSING <i>Comp. Rate: 19.5</i>		50,990	50,990	50,990	3732
MOORE, ANGELA / NURSING <i>Comp. Rate: 11</i>		767	767	767	3732
MOORE, LATASHA SHONTAE / NURSING <i>Comp. Rate: 13.81</i>		25,345	25,345	25,345	3732
MOORE, LISA / NURSING <i>Comp. Rate: 10.5</i>		1,807	1,807	1,807	3732
MOORE, SHANIQUA / NURSING <i>Comp. Rate: 9.5</i>		16,716	16,716	16,716	3732
MOORE, SHENIKA / NURSING <i>Comp. Rate: 7.5</i>		9,233	9,233	9,233	3732
MOOREHEAD, TAMIKA / NURSING <i>Comp. Rate: 9</i>		844	844	844	3732
MORELAND, CHARLENE / NURSING <i>Comp. Rate: 9.5</i>		2,408	2,408	2,408	3732
MORELAND, DOUGLAS / NURSING <i>Comp. Rate: 9.5</i>		8,182	8,182	8,182	3732
MOSLEY, CATHRYN / NURSING <i>Comp. Rate: 17.46</i>		1,506	1,506	1,506	3732
MURDOCK, MARQUITA / NURSING <i>Comp. Rate: 17.5</i>		691	691	691	3732
MYERS, AMANDA / NURSING <i>Comp. Rate: 9</i>		17,208	17,208	17,208	3732
MYERS, ELIZABETH / NURSING <i>Comp. Rate: 24</i>		9,036	9,036	9,036	3732
MYERS, KAWAINA DION / NURSING <i>Comp. Rate: 10.5</i>		20,483	20,483	20,483	3732
NASH, AMA / NURSING <i>Comp. Rate: 19.5</i>		35,371	35,371	35,371	3732
NELSON, LEDORA / NURSING <i>Comp. Rate: 10.3</i>		22,040	22,040	22,040	3732
NELSON, ROBERT / NURSING <i>Comp. Rate: 7.25</i>		4,504	4,504	4,504	3732
NEVELS, SAMETRIA NICOL / NURSING <i>Comp. Rate: 9</i>		19,202	19,202	19,202	3732
NEWSOME, PATRICIA / NURSING <i>Comp. Rate: 9.5</i>		276	276	276	3732

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NOAH, SONYA / NURSING <i>Comp. Rate: 10</i>		11,543	11,543	11,543	3732
NOEL, DAVID / NURSING <i>Comp. Rate: 7.5</i>		18,673	18,673	18,673	3732
NORRIS, DWIGHT / NURSING <i>Comp. Rate: 17</i>		20,573	20,753	20,573	3732
NWAGBOSO, NDIDI / NURSING <i>Comp. Rate: 20</i>		825	825	825	3732
O'BRIEN, SHARLA / NURSING <i>Comp. Rate: 9.75</i>		19,074	19,074	19,074	3732
OSBORNE, KATINA / NURSING <i>Comp. Rate: 10.5</i>		6,179	6,179	6,179	3732
OWENS, ANGELA / NURSING <i>Comp. Rate: 10</i>		4,110	4,110	4,110	3732
OWENS, ANNA / NURSING <i>Comp. Rate: 7.25</i>		212	212	212	3732
OWENS, BOBBY / NURSING <i>Comp. Rate: 7.5</i>		5,082	5,082	5,082	3732
OWENS, DOROTHY / NURSING <i>Comp. Rate: 9</i>		2,455	2,455	2,455	3732
PAGE, ERMA / NURSING <i>Comp. Rate: 11</i>		24,854	24,854	24,854	3732
PALMERTREE, KAREN JANE / NURSING <i>Comp. Rate: 18.75</i>		23,788	23,788	23,788	3732
PANNELL, CHELSEA / NURSING <i>Comp. Rate: 9.5</i>		14,119	14,119	14,119	3732
PARHAM, WILFRED WESLEY / NURSING <i>Comp. Rate: 24</i>					3732
PARKER, MARQUITA NEOKO / NURSING <i>Comp. Rate: 10</i>		4,826	4,826	4,826	3732
PARKER, VANESSA C / NURSING <i>Comp. Rate: 20</i>		28,365	28,365	28,365	3732
PARKER, WILLIE / NURSING <i>Comp. Rate: 10.5</i>		6,363	6,363	6,363	3732
PATTERSON, DOMINIQUE / NURSING <i>Comp. Rate: 11</i>		4,385	4,385	4,385	3732
PATTERSON, HATTIE / NURSING <i>Comp. Rate: 10.25</i>		1,015	1,015	1,015	3732
PATTON, TRAVIS / NURSING <i>Comp. Rate: 19</i>		1,316	1,316	1,316	3732
PEACH, LINDA / NURSING <i>Comp. Rate: 18.75</i>		12,026	12,026	12,026	3732
PEARSON, SARAH / NURSING <i>Comp. Rate: 10</i>		1,939	1,939	1,939	3732
PEELER, LLOYD / NURSING <i>Comp. Rate: 7.25</i>		448	448	448	3732
PEGUES, DEMETRICA / NURSING <i>Comp. Rate: 24</i>		12,036	12,036	12,036	3732
PEGUES, TA'MISHA SHUN' / NURSING <i>Comp. Rate: 9.5</i>		16,555	16,555	16,555	3732
PENSON, CAMILLA / NURSING <i>Comp. Rate: 9</i>		2,227	2,227	2,227	3732

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PERRY, MICHAEL / NURSING <i>Comp. Rate: 7.25</i>		3,295	3,295	3,295	3732
PERTEET, ROSLYN B. / NURSING <i>Comp. Rate: 18</i>		2,939	2,939	2,939	3732
PETERS, DAPHNE / NURSING <i>Comp. Rate: 10</i>		748	748	748	3732
PHILLIPS, PHYLLIS / NURSING <i>Comp. Rate: 9.75</i>		19,315	19,315	19,315	3732
PICKERING, MARY / NURSING <i>Comp. Rate: 7.25</i>		9,671	9,671	9,671	3732
PICKETT, KIZZY K / NURSING <i>Comp. Rate: 10</i>		323	323	323	3732
PECKETT, PRISCILLA / NURSING <i>Comp. Rate: 8.48</i>		3,843	3,843	3,843	3732
PITTMAN, BOBBIE / NURSING <i>Comp. Rate: 7.5</i>		15,580	15,580	15,580	3732
PITTMAN, CAROLINA / NURSING <i>Comp. Rate: 7.5</i>		15,483	15,483	15,483	3732
PITTMAN, GLENDA / NURSING <i>Comp. Rate: 17.5</i>					3732
PITTS, TORT / NURSING <i>Comp. Rate: 9.5</i>		6,441	6,441	6,441	3732
PLEASANT, BRENDA / NURSING <i>Comp. Rate: 17.5</i>		16,457	16,457	16,457	3732
POLK, TAMMY S. / NURSING <i>Comp. Rate: 12.49</i>		20,325	20,325	20,325	3732
POMERLEE, ARTISHA LAKR / NURSING <i>Comp. Rate: 10</i>		7,899	7,899	7,899	3732
POOLE, TAMARA / NURSING <i>Comp. Rate: 10</i>		4,988	4,988	4,988	3732
POWELL ANITHA ANNTRON / NURSING <i>Comp. Rate: 19.5</i>		41,103	41,103	41,103	3732
POWELL, LASHUN / NURSING <i>Comp. Rate: 11</i>		12,444	12,444	12,444	3732
PRESS, SHANNON T / NURSING <i>Comp. Rate: 10.5</i>		3,591	3,591	3,591	3732
PRICE, ANGELA / NURSING <i>Comp. Rate: 18.75</i>		1,097	1,097	1,097	3732
PRICE, JOHN / NURSING <i>Comp. Rate: 7.25</i>		3,188	3,188	3,188	3732
PRIDE, JENNIFER / NURSING <i>Comp. Rate: 11</i>		11	11	11	3732
PRINCE, MARISA / NURSING <i>Comp. Rate: 17.5</i>		21,174	21,174	21,174	3732
PRIVETTE, MICHELLE / NURSING <i>Comp. Rate: 18</i>		12,182	12,182	12,182	3732
QUINCE, SHAVANNAH Q / NURSING <i>Comp. Rate: 17.5</i>		2,118	2,118	2,118	3732
RAMSEY, BRANDON A / NURSING <i>Comp. Rate: 10.5</i>		21,933	21,933	21,933	3732
RANKIN, GLORIA / NURSING <i>Comp. Rate: 17.5</i>		19,203	19,203	19,203	3732

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REA, MARIE / NURSING <i>Comp. Rate: 27</i>		58,129	58,129	58,129	3732
REAM, HARRY / NURSING <i>Comp. Rate: 7.25</i>		10,418	10,418	10,418	3732
REDDICK, VICTORIA CARL / NURSING <i>Comp. Rate: 10</i>		20,803	20,803	20,803	3732
REDMOND, BOBBIE / NURSING <i>Comp. Rate: 9.75</i>		20,664	20,664	20,664	3732
REED, DORIS / NURSING <i>Comp. Rate: 9</i>		15,590	15,590	15,590	3732
REED, NIKITA / NURSING <i>Comp. Rate: 8.48</i>		466	466	466	3732
REED, YOLANDA / NURSING <i>Comp. Rate: 9</i>		17,368	17,368	17,368	3732
REEDER, JENNIFER / NURSING <i>Comp. Rate: 10</i>		626	626	626	3732
REESE, REGINA / NURSING <i>Comp. Rate: 9</i>		7,262	7,262	7,262	3732
REYNOLDS, AMANDA / NURSING <i>Comp. Rate: 16</i>		168	168	168	3732
RICHARDSON, NADIA / NURSING <i>Comp. Rate: 10.5</i>		4,942	4,942	4,942	3732
RIDDLED, EMMA JEAN / NURSING <i>Comp. Rate: 19.8</i>		42,170	42,170	41,270	3732
RIO-DON, JENNIFER / NURSING <i>Comp. Rate: 16</i>		1,148	1,148	1,148	3732
RILEY, IVORY / NURSING <i>Comp. Rate: 7.25</i>		85	85	85	3732
RIVERS, ADRIENNA / NURSING <i>Comp. Rate: 20</i>		6,565	6,565	6,565	3732
ROBERTSON, EMMITT / NURSING <i>Comp. Rate: 6.55</i>		12,247	12,247	12,247	3732
ROBERTSON, MARQUELIA / NURSING <i>Comp. Rate: 6.55</i>		10,929	10,929	10,929	3732
ROBINSON, LASHONDA / NURSING <i>Comp. Rate: 7.25</i>		13,525	13,525	13,525	3732
ROBINSON, MONICA / NURSING <i>Comp. Rate: 10.5</i>		4,040	4,040	4,040	3732
ROBINSON, TIFFANY TRIN / NURSING <i>Comp. Rate: 8.48</i>		8,598	8,598	8,598	3732
ROBINSON, TOMEA / NURSING <i>Comp. Rate: 9.5</i>		399	399	399	3732
ROBY, PATRICIA / NURSING <i>Comp. Rate: 19</i>		31,478	31,478	31,478	3732
ROB., TACARA / NURSING <i>Comp. Rate: 7</i>		14,040	14,040	14,040	3732
ROCKETTE, SONDRRA / NURSING <i>Comp. Rate: 9</i>		13,766	13,766	13,766	3732
RODEN, SHERRY / NURSING <i>Comp. Rate: 9.5</i>		3,135	3,135	3,135	3732
ROGERS, JENNIFER / NURSING <i>Comp. Rate: 16.5</i>		1,856	1,856	1,856	3732

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ROMAN, SANDRA / NURSING <i>Comp. Rate: 10.5</i>		2,220	2,220	2,220	3732
ROSS, VIRGINIA LOIS / NURSING <i>Comp. Rate: 10</i>		3,094	3,094	3,094	3732
ROUNDS, MALADY / NURSING <i>Comp. Rate: 9</i>		4,138	4,138	4,138	3732
RUSSELL, JAMES / NURSING <i>Comp. Rate: 18</i>		4,484	4,484	4,484	3732
SALAU, RALIAT / NURSING <i>Comp. Rate: 10</i>		4,968	4,968	4,968	3732
SANDERS, JENNIFER / NURSING <i>Comp. Rate: 8.48</i>		897	897	897	3732
SANDERS, TERRI / NURSING <i>Comp. Rate: 28</i>		19,209	19,209	19,209	3732
SANDS, STACEY / NURSING <i>Comp. Rate: 9</i>		1,149	1,149	1,149	3732
SANFORD, CYNTHIA E / NURSING <i>Comp. Rate: 17.5</i>		10,986	10,986	10,986	3732
SAVAGE, ANGELA / NURSING <i>Comp. Rate: 9</i>		92	92	92	3732
SAVELL, MARY / NURSING <i>Comp. Rate: 8.48</i>		456	456	456	3732
SCARBOROUGH, JOSHUA / NURSING <i>Comp. Rate: 7.25</i>		359	359	359	3732
SCHULER, ALLISON / NURSING <i>Comp. Rate: 28</i>		8,750	8,750	8,750	3732
SCRUGGS, DEBBIE DENEIC / NURSING <i>Comp. Rate: 8.48</i>		15,840	15,840	15,840	3732
SETTLEMIR, AMY HOPE / NURSING <i>Comp. Rate: 28.3</i>		14,419	14,419	14,419	3732
SHANNON, SHAYLA / NURSING <i>Comp. Rate: 10.5</i>		1,231	1,231	1,231	3732
SHARKEY, MELANIE F / NURSING <i>Comp. Rate: 20</i>		7,190	7,190	7,190	3732
SHAW, TOMMIE C. / NURSING <i>Comp. Rate: 9.5</i>		52	52	52	3732
SHEEHY, SHEENA / NURSING <i>Comp. Rate: 10</i>		7,746	7,746	7,746	3732
SHERMAN, BARBARA / NURSING <i>Comp. Rate: 9.75</i>			32,576		3732
SHERMAN, BARBARA / NURSING <i>Comp. Rate: 9.75</i>		6,962	6,962	6,962	3732
SHERMAN, MONROE / NURSING <i>Comp. Rate: 7.25</i>		14,367	14,367	14,367	3732
SHERMAN, ROSIE / NURSING <i>Comp. Rate: 7.25</i>		21,931	21,931	21,931	3732
SHOEMATE, YOLANDA / NURSING <i>Comp. Rate: 19.5</i>		32,269	32,269	32,269	3732
SIMMONS, JESSICA / NURSING <i>Comp. Rate: 8.48</i>		5,690	5,690	5,690	3732
SIMMONS, LAKESHIA / NURSING <i>Comp. Rate: 10</i>					3732

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SIMMONS, LAURIE / NURSING <i>Comp. Rate: 10.5</i>		2,205	2,205	2,205	3732
SIMMONS, LAWANDA / NURSING <i>Comp. Rate: 8.48</i>		2,319	2,319	2,319	3732
SIMS, KENYETTA / NURSING <i>Comp. Rate: 7</i>		13,871	13,871	13,871	3732
SINGH, VALERIE D. / NURSING <i>Comp. Rate: 10.5</i>		12,118	12,118	12,118	3732
SINGLETARY, JOE / NURSING <i>Comp. Rate: 7.25</i>		6,703	6,703	6,703	3732
SISK, LASHAUNDA / NURSING <i>Comp. Rate: 16</i>		672	672	672	3732
SKAGGS, MERIKA LASHA / NURSING <i>Comp. Rate: 11</i>		4,226	4,226	4,226	3732
SKAGGS, READER LAVON / NURSING <i>Comp. Rate: 11.54</i>		6,193	6,193	6,193	3732
SLAUGHTER, JAMETA WINE / NURSING <i>Comp. Rate: 9</i>		3,398	3,398	3,398	3732
SLAUGHTER, JOHNNY / NURSING <i>Comp. Rate: 9.5</i>		10,194	10,194	10,194	3732
SLAUGHTER, LINDA / NURSING <i>Comp. Rate: 19.3</i>		33,969	33,969	33,969	3732
SLAUGHTER, LORETTA / NURSING <i>Comp. Rate: 9</i>		4,208	4,208	4,208	3732
SLOAN, WILLIAM / NURSING <i>Comp. Rate: 21</i>		163	163	163	3732
SMILEY, JUDY / NURSING <i>Comp. Rate: 9.5</i>					3732
SMITH, ADRIENNE DIETRI / NURSING <i>Comp. Rate: 9.5</i>		2,468	2,468	2,468	3732
SMITH, ANDREA / NURSING <i>Comp. Rate: 9</i>		22,624	22,624	22,624	3732
SMITH, BEVERLY / NURSING <i>Comp. Rate: 17.5</i>		21,763	21,763	21,763	3732
SMITH, CHERYL / NURSING <i>Comp. Rate: 28</i>		28,067	28,067	28,067	3732
SMITH, DEBRA / NURSING <i>Comp. Rate: 9</i>		16,037	16,037	16,037	3732
SMITH, ELIZABETH / NURSING <i>Comp. Rate: 18</i>		16,153	16,153	16,153	3732
SMITH, FELECIA / NURSING <i>Comp. Rate: 11</i>		88	88	88	3732
SMITH, JENISE NATASHA / NURSING <i>Comp. Rate: 16.5</i>		26,277	26,277	26,277	3732
SMITH, LATONYA / NURSING <i>Comp. Rate: 8.48</i>		2,063	2,063	2,063	3732
SMITH, STANLEY / NURSING <i>Comp. Rate: 17.5</i>		1,558	1,558	1,558	3732
SMITH, TEDDI / NURSING <i>Comp. Rate: 9.5</i>		9,068	9,068	9,068	3732
SMITH, TONYA MARIE / NURSING <i>Comp. Rate: 28</i>		8,413	8,413	8,413	3732

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SMITH, TYSON / NURSING <i>Comp. Rate: 18</i>		10,636	10,636	10,636	3732
SMITH, VERA / NURSING <i>Comp. Rate: 25</i>		4,394	4,394	4,394	3732
SORRELL, LATRAVITIA / NURSING <i>Comp. Rate: 10.5</i>		6,504	6,504	6,504	3732
SPANN, ARVELIA / NURSING <i>Comp. Rate: 11</i>		13,621	13,621	13,621	3732
SPRAYBERRY, AMY / NURSING <i>Comp. Rate: 17.5</i>		37,075	37,075	37,075	3732
SPRING, AUTUMN / NURSING <i>Comp. Rate: 19.5</i>		5,426	5,426	5,426	3732
SPURR, SUSAN / NURSING <i>Comp. Rate: 16.5</i>		34,325	34,325	34,325	3732
STEELE, RAMONA / NURSING <i>Comp. Rate: 9</i>		15,312	15,312	15,312	3732
STERLING, LAKETTA / NURSING <i>Comp. Rate: 8.48</i>		7,866	7,866	7,866	3732
STEVENS, QUINNUS / NURSING <i>Comp. Rate: 7.5</i>		15,707	15,707	15,707	3732
STEWART, CAROLYN / NURSING <i>Comp. Rate: 8.48</i>		22,835	22,835	22,835	3732
STEWART, IDA / NURSING <i>Comp. Rate: 25</i>		21,987	21,987	21,987	3732
STEWART, MELVIN / NURSING <i>Comp. Rate: 11</i>		18,200	18,200	18,200	3732
STEWART, PAUL / NURSING <i>Comp. Rate: 7.25</i>		15,512	15,512	15,512	3732
STILL, CYNTHIA / NURSING <i>Comp. Rate: 27</i>		11,259	11,259	11,259	3732
STOKES, ALICIA / NURSING <i>Comp. Rate: 18.75</i>		24,273	24,273	24,273	3732
STREEIER, CORTEZ / NURSING <i>Comp. Rate: 7.5</i>		15,897	15,897	15,897	3732
/ NURSING <i>Comp. Rate: 8.48</i>		909	909	909	3732
SUMMERS, ROBERT / NURSING <i>Comp. Rate: 28</i>					3732
SUTTON, FLESHIA K / NURSING <i>Comp. Rate: 10.5</i>		4,851	4,851	4,851	3732
SWANSON, MEGAN / NURSING <i>Comp. Rate: 24</i>		6,276	6,276	6,276	3732
TATUM, JANICE M. / NURSING <i>Comp. Rate: 17</i>		10,332	10,332	10,332	3732
TAYLOR, DETRA B / NURSING <i>Comp. Rate: 10.78</i>		2,010	2,010	2,010	3732
TAYLOR, JENELYN / NURSING <i>Comp. Rate: 10.5</i>		257	257	257	3732
TAYLOR, JOYCE A / NURSING <i>Comp. Rate: 29</i>		16,904	16,904	16,904	3732
TAYLOR, TIMEKIA / NURSING <i>Comp. Rate: 19</i>		817	817	817	3732

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TAYLOR, WALTER / NURSING <i>Comp. Rate: 9</i>		920	920	920	3732
THOMAS, STEPHANIE VANE / NURSING <i>Comp. Rate: 10.5</i>		19,798	19,798	19,798	3732
THOMAS, STEPHANIE VANE / NURSING <i>Comp. Rate: 10.5</i>		19,798	19,798	19,798	3732
THOMAS, TABITHA LACEOR / NURSING <i>Comp. Rate: 10</i>		2,327	2,327	2,327	3732
THOMPSON, CHRISTINE / NURSING <i>Comp. Rate: 7.25</i>		15,815	15,815	15,815	3732
THOMPSON, DINOVA KEIYA / NURSING <i>Comp. Rate: 9</i>		5,263	5,263	5,263	3732
THOMPSON, KATHY / NURSING <i>Comp. Rate: 18.39</i>		1,499	1,499	1,499	3732
THOMPSON, ROMMONA / NURSING <i>Comp. Rate: 8.48</i>		9,355	9,355	9,355	3732
THORNTON, KATINA / NURSING <i>Comp. Rate: 18</i>		3,150	3,150	3,150	3732
TILLMAN, ORA / NURSING <i>Comp. Rate: 10</i>		5,745	5,745	5,745	3732
TOLBERT, MASHANDA / NURSING <i>Comp. Rate: 9</i>		475	475	475	3732
TOWNER, RUTHIE / NURSING <i>Comp. Rate: 18.75</i>		7,859	7,859	7,859	3732
TOWNES, BRITTANY A. / NURSING <i>Comp. Rate: 18</i>		6,978	6,978	6,978	3732
TOWNSEND, JANICE C. / NURSING <i>Comp. Rate: 18</i>		1,265	1,265	1,265	3732
TOWNSEND, TAMMIE / NURSING <i>Comp. Rate: 9</i>		10,103	10,103	10,103	3732
TRAVIS, SHERA DENISE / NURSING <i>Comp. Rate: 8.48</i>		971	971	971	3732
TRIPLETT, BRADLEY / NURSING <i>Comp. Rate: 10.25</i>		2,975	2,975	2,975	3732
TRIPP, BOOKER / NURSING <i>Comp. Rate: 19.5</i>		17,856	17,856	17,856	3732
TUMBLIN, DEIDRE / NURSING <i>Comp. Rate: 25</i>		963	963	963	3732
TURNER, DOROTHY / NURSING <i>Comp. Rate: 11</i>		1,616	1,616	1,616	3732
URRUTIA, LISA / NURSING <i>Comp. Rate: 10</i>		3,325	3,325	3,325	3732
VANCE, SHIRLEY / NURSING <i>Comp. Rate: 12.47</i>		16,774	16,774	16,774	3732
VARNADO, ANITA / NURSING <i>Comp. Rate: 28</i>		71,330	71,330	71,330	3732
VAZQUEZ, CARIDAD / NURSING <i>Comp. Rate: 7</i>		14,662	14,662	14,662	3732
VIRE, KAYLA / NURSING <i>Comp. Rate: 9.5</i>		2,556	2,556	2,556	3732
WADE, LETISA / NURSING <i>Comp. Rate: 18.75</i>		713	713	713	3732

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WALKER, ANGELA / NURSING <i>Comp. Rate: 25.5</i>		19,375	19,375	19,375	3732
WALKER, DENISE / NURSING <i>Comp. Rate: 10.5</i>		8,608	8,608	8,608	3732
WALKER, MARY / NURSING <i>Comp. Rate: 18</i>		3,060	3,060	3,060	3732
WALLACE, JACQUELINE / NURSING <i>Comp. Rate: 9.5</i>		18,766	18,766	18,766	3732
WALLACE, JERRICA / NURSING <i>Comp. Rate: 9.5</i>		4,039	4,039	4,039	3732
WALLEY, LATOYA / NURSING <i>Comp. Rate: 10</i>		7,023	7,023	7,023	3732
WARD, PRISCILLA / NURSING <i>Comp. Rate: 8.48</i>		360	360	360	3732
WARREN, CASSANDRA / NURSING <i>Comp. Rate: 9</i>		15,971	15,971	14,364	3732
WATERS, DEBRA / NURSING <i>Comp. Rate: 18</i>		5,231	5,231	5,231	3732
WATKINS, CHANTAL / NURSING <i>Comp. Rate: 10</i>		7,143	7,143	7,143	3732
WEATHERSBY, DIANE RENE / NURSING <i>Comp. Rate: 19</i>		9,951	9,951	9,951	3732
WEBB, SUSANNA CAITLIN / NURSING <i>Comp. Rate: 10</i>		11,922	11,922	11,922	3732
WEBSTER, MARVA / NURSING <i>Comp. Rate: 8.48</i>		310	310	310	3732
WELCH, JENNIFER M / NURSING <i>Comp. Rate: 10</i>		6,605	6,605	6,605	3732
WELCH, JOSEPH / NURSING <i>Comp. Rate: 7.5</i>		1,089	1,089	1,089	3732
WESLEY, CHARLES / NURSING <i>Comp. Rate: 29</i>		6,619	6,619	6,619	3732
WHEATON, BESSIE LOUISE / NURSING <i>Comp. Rate: 19</i>		12,994	12,994	12,994	3732
WHEATON, MARILYN / NURSING <i>Comp. Rate: 10.5</i>		8,743	8,743	8,743	3732
WHEELER, ARMY TELACE / NURSING <i>Comp. Rate: 10</i>		658	658	658	3732
WHEELER, CRYSTAL R / NURSING <i>Comp. Rate: 10.5</i>		13,896	13,896	13,896	3732
WHITE, DEIDRE / NURSING <i>Comp. Rate: 11</i>					3732
WHITE, THOMOSENA / NURSING <i>Comp. Rate: 9.5</i>		3,165	3,165	3,165	3732
WILLIAMS, AUDRINA / NURSING <i>Comp. Rate: 8.48</i>		112	112	112	3732
WILLIAMS, BERTINA / NURSING <i>Comp. Rate: 9</i>		1,483	1,483	1,483	3732
WILLIAMS, BRANDON / NURSING <i>Comp. Rate: 7.25</i>		4,279	4,279	4,279	3732
WILLIAMS, EDWARD / NURSING <i>Comp. Rate: 12.51</i>		5,124	5,124	5,124	3732

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WILLIAMS, JACQUELINE / NURSING <i>Comp. Rate: 9</i>		738	738	738	3732
WILLIAMS, LANETTE EVON / NURSING <i>Comp. Rate: 11</i>		1,602	1,602	1,602	3732
WILLIAMS, LEVERN / NURSING <i>Comp. Rate: 7.25</i>		331	331	331	3732
WILLIAMS, MAXINE / NURSING <i>Comp. Rate: 19.5</i>		19,727	19,727	10,667	3732
WILLIAMS, OCTAVIA N / NURSING <i>Comp. Rate: 10</i>		1,395	1,395	1,395	3732
WILLIAMS, PEARL= / NURSING <i>Comp. Rate: 9.5</i>		19,041	19,041	19,041	3732
WILLIAMS, SHERRY / NURSING <i>Comp. Rate: 19</i>		19,591	19,591	19,591	3732
WILLIAMS, TANAISHA / NURSING <i>Comp. Rate: 19</i>		5,600	5,600	5,600	3732
WILLIAMS, TAUSHA / NURSING <i>Comp. Rate: 11</i>		9,559	9,559	9,559	3732
WILLIAMSON, ELIZABETH / NURSING <i>Comp. Rate: 10.5</i>		5,418	5,418	5,418	3732
WILLIS, LATRICE NATASH / NURSING <i>Comp. Rate: 10.5</i>		113	113	113	3732
WILLIS, TONY / NURSING <i>Comp. Rate: 11</i>		2,706	2,706	2,706	3732
WILSON, CEDRIC / NURSING <i>Comp. Rate: 7.25</i>		1,669	1,669	1,669	3732
WILSON, KIMBERLY JONEZ / NURSING <i>Comp. Rate: 18</i>		39,252	39,252	39,252	3732
WILSON, KIMEKA CATRICE / NURSING <i>Comp. Rate: 11</i>		13,335	13,335	13,335	3732
WILSON, SERENA / NURSING <i>Comp. Rate: 9.75</i>		371	371	371	3732
WILSON, TRACEY / NURSING <i>Comp. Rate: 28</i>		3,413	3,413	3,413	3732
WINSTON, JERMAINE A / NURSING <i>Comp. Rate: 11</i>		1,702	1,702	1,702	3732
WINTERS, HATTIE / NURSING <i>Comp. Rate: 8.48</i>		5,278	5,278	5,278	3732
WINTERS, JACKETA / NURSING <i>Comp. Rate: 8.48</i>		1,283	1,283	1,283	3732
WOODS, LABOROUS / NURSING <i>Comp. Rate: 7.25</i>		4,214	4,214	4,214	3732
WRIGHT, BRITTANY N / NURSING <i>Comp. Rate: 9.5</i>		1,551	1,551	1,551	3732
WRIGHT, ERICA / NURSING <i>Comp. Rate: 10.5</i>		538	538	538	3732
WRIGHT, THELMA / NURSING <i>Comp. Rate: 10</i>		9,083	9,083	9,083	3732
YARN, CAROLYN / NURSING <i>Comp. Rate: 11</i>		5,584	5,584	5,584	3732
YATES, LATANYA DENISE / NURSING <i>Comp. Rate: 10</i>		19,571	19,571	19,571	3732

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YATES, PATRICIA GAR= / NURSING <i>Comp. Rate: 10.5</i>		1,496	1,496	1,496	3732
YAWN, NORESA / NURSING <i>Comp. Rate: 7.25</i>		13,170	13,170	13,170	3732
YOUNG, CECILA DENISE / NURSING <i>Comp. Rate: 11</i>		116	116	116	3732
ZOLLICOFFER, BRENDA / NURSING <i>Comp. Rate: 18</i>		10,476	10,476	10,476	3732
ZOLLICOFFER, HELEN / NURSING <i>Comp. Rate: 18.75</i>		417	417	417	3732
TOTAL 61658 Personnel Services Contracts - SPAHRS		7,081,099	7,081,099	7,081,099	
6166X Court Costs & Reporters (61661-61666)					
STATE TREASURER 3614 / COURT REPORTER <i>Comp. Rate: 200 EA</i>					200
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
URGENT CARE / LAB <i>Comp. Rate: 30 PER TEST</i>		4,330	4,330	3,340	3732
PREMIER MEDICAL / LAB <i>Comp. Rate: 30 PER TEST</i>		2,400	2,400	2,400	3732
MED SCREENS / LAB <i>Comp. Rate: 426 ANNUAL</i>		650	1,000	1,000	3732
MONTHFORD JONES / LAB <i>Comp. Rate: 200 ANNUAL</i>		200			3732
TOTAL 61670 Laboratory & Testing Fees		7,580	7,730	6,740	
6168X Contract Worker (61682-61688)					
61683 / CONTRACT WORKERS <i>Comp. Rate: 483698 ANNUAL</i>		483,698	483,698	483,698	3732
61683 / CONTRACT WORKERS <i>Comp. Rate: 55488 ANNUAL</i>		55,488	55,488	55,488	2731
TOTAL 6168X Contract Worker (61682-61688)		539,186	539,186	539,186	
61690 Other Fees & Services					
CABLE ONE / INTERNET SERVICE <i>Comp. Rate: 1203.9 ANNUAL</i>		1,204	1,204	1,204	2731
STATE TREASURER 3821 / SERVICE <i>Comp. Rate: 2250 ANNUAL</i>		2,250			2731
CITY OF COLLINS / CABLE SERVICE <i>Comp. Rate: 7225 ANNUAL</i>		7,225	7,225	722	3732
BILLIE WINTERS / MED RECORD CONSULT <i>Comp. Rate: 5720ANNUAL</i>		5,720	5,720	5,720	3732
COMCAST / CABLE SERVICE <i>Comp. Rate: 16299 ANNUAL</i>		16,299	16,299	16,299	3732
CINTAS DOCUMENT MANAGEMENT / SHREDDING SERVICE <i>Comp. Rate: 7642 ANNUAL</i>		7,642	7,642	7,642	3732
LINDA COUNTS / BARBER/BEAUTICIAN <i>Comp. Rate: 10030 ANNUAL</i>		10,030	10,030	10,030	3732
VALLEY SERVICES,INC / FOOD SERVICE <i>Comp. Rate: 2706000 ANNUAL</i>		2,706,000	2,787,180	2,870,795	3732

FEES, PROFESSIONAL AND OTHER SERVICES

VETERANS AFFAIRS BOARD

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
PROFESSIONAL PHARMACY / PHARMACISTS <i>Comp. Rate: 375400 ANNUAL</i>		374,500	374,500	374,500	3732
PROFORMAX / BILLING SERVICE <i>Comp. Rate: 13220ANNUAL</i>		13,220	13,220	13,220	3732
CLIA / FED REGISTER <i>Comp. Rate: 150 ANNUAL</i>		150	150	150	3732
KEVIN BISHOP / BARBER <i>Comp. Rate: 21755 ANNUAL</i>		21,755	21,755	21,755	3732
RITA LADNER / BEAUTICIAN <i>Comp. Rate: 8880 ANNUAL</i>		8,880	8,880	8,880	3732
DEBORRAH HOLDEN / BEAUTICIAN <i>Comp. Rate: 1890 ANNUAL</i>		1,890	1,890	1,890	3732
ROBERT FAULKNER / PRECEPTOR <i>Comp. Rate: 2500 ANNUAL</i>		2,500			3732
STATE TREASURER 3301 / FINGER PRINT <i>Comp. Rate: 16050 ANNUAL</i>		16,050	16,050	16,050	3732
STATE TREASURER 3584 / PERMITS <i>Comp. Rate: 100 EACH</i>		400	400	400	3732
STATE TREASURER 3821 / SERVICE <i>Comp. Rate: 150 EACH</i>		150	150	150	3732
STAET TREASURER 3846 / PERMITS <i>Comp. Rate: 2100 ANNUAL</i>		2,100	2,100	2,100	3732
TOTAL 61690 Other Fees & Services		<u>3,197,965</u>	<u>3,274,395</u>	<u>3,351,507</u>	
GRAND TOTAL (61600-61699)		11,992,392	12,035,432	12,111,554	

VEHICLE PURCHASE DETAILS

VETERANS AFFAIRS BOARD

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
Passenger Vehicles				
63400 Other Vehicles				
2012	SMALL SEDAN	TIM LOCKEY	VETERANS CEMETERY STAFF	20,000
TOTAL PASSENGER VEHICLES				20,000
TOTAL VEHICLE REQUEST				20,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

VETERANS AFFAIRS BOARD

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	TRUCK	2006	CHEVROLET	JIM FORD	MAINTENANCE	G-43118	14,657	3,664		
P	HANDICAP BUS	2006	CHEVROLET	MARY PORTER/ANN STRABECK	RESIDENT TRANSPORT	G045283	70,703	17,675		
P	VAN	1997	CHEVROLET	ANN STRABECK/MARY PORTER	RESIDENT TRANSPORT	G045284	87,854	6,758		
P	TRUCK	2008	FORD	DAVID ARCHER	MAINTENANCE	G046834	25,605	12,802		
P	VAN	2008	CHEVROLET	JOHN STARK	RESIDENT TRANSPORT	G46606	37,287	18,643		
P	HANDICAP BUS	2008	FORD	DAVID ARCHER	RESIDENT TRANSPORTATION	G46972	31,088	15,544		
P	VAN	2003	CHEVROLET	JOE PATTERSON	RESIDENT TRANSPORTATION	G26693	166,315	23,759		
P	TRUCK	2006	GMC	JC TYLER	MAINTENANCE	G34771	58,573	14,643		
P	VAN	1997	FORD	MORRIS BELK	RESIDENT TRANSPORT	G40211	63,859	4,912		
P	HANDICAP BUS	2008	FORD	MORRIS BELK	RESIDENT TRANSPORT	G48418	23,677	11,838		
P	SEDAN	2002	FORD	ADRIAN GRICE	ADMIN STAFF SUPPORT	G23318	161,625	20,203		
P	VAN	1996	FORD	WILLIAM LEWIS	RESIDENT TRANSPORT/MAINT	G10087	152,548	10,896	Y	
P	VAN	2004	FORD	MICHAEL THOMPSON	RESIDENT TRANSPORTATION	G30978	43,173	7,195		
P	TRUCK	2008	FORD	MICHAEL HARDEN	MAINTENANCE	G47209	14,753	7,376		
P	HANDICAP BUS	1999	FORD	WILLIAM LEWIS/M. THOMPSON	RESIDENT TRANSPORT	G13975	127,932	11,630		
P	HANDICAP BUS	2008	FORD	MICHAEL THOMPSON	RESIDENT TRANSPORT	G48417	13,347	6,673		
P	SEDAN	2008	CHEVROLET	DORRIS RICKS	ADMIN AND STAFF SUPPORT	G43364	83,286	27,762		
P	SEDAN	2009	CHEVROLET	ADRIAN GRICE	ADMIN AND STAFF SUPPORT	G48419	41,729	20,864		
P	VAN	2010	FORD	ANN STRABECK	RESIDENT TRANSPORT	G	193			

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

VETERANS AFFAIRS BOARD _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 2			
Program # 1 : CLAIMS	XXX NEW		
		Total	_____

CAPITAL LEASES

VETERANS AFFAIRS BOARD

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

VETERANS AFFAIRS BOARD

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES	(178,720)				(178,720)
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(178,720)				(178,720)